



Board Meeting  
&  
Workshop

Clearwater Underground Water Conservation District  
700 Kennedy Court  
Belton, Texas

Wednesday  
August 25, 2021  
1:30 p.m.

**Clearwater Underground Water Conservation District  
Board Members**

**Leland Gersbach, Director Pct. 1  
President**

7872 Hackberry  
Holland, TX 76534  
Phone: 254-657-2679  
E-mail: [lgersbach@cuwcd.org](mailto:lgersbach@cuwcd.org)

Work: Brockway, Gersbach, Franklin  
& Niemeier P.C.  
3520 SW H.K. Dodgen Loop  
Temple, TX 76504  
Phone: 254-773-9907  
Fax: 254-773-1570

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**Gary Young, Director Pct. 2  
Secretary**

1314 Creek View  
Salado, TX 76571  
Cell Phone: 972-571-3118  
E-mail: [gyoung@cuwcd.org](mailto:gyoung@cuwcd.org)

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**Jody Williams, Director Pct. 3**

15098 FM 437 South  
P.O. Box 780  
Rogers, TX 76569  
Cell Phone: 254-493-4705  
E-mail: [jwilliams@cuwcd.org](mailto:jwilliams@cuwcd.org)

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**Scott Brooks, Director Pct. 4**

425 Mercy Ranch Rd.  
Florence, TX 76527  
Phone: 254-226-4000  
E-mail: [sbrooks@cuwcd.org](mailto:sbrooks@cuwcd.org)

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**David Cole, Director At-Large  
Vice President**

2401 Brown Circle  
Killeen, TX 76543-2930  
Cell Phone: 254-289-1219  
E-mail: [dcole@cuwcd.org](mailto:dcole@cuwcd.org)

*Revised Dec. 26, 2018*

# Agenda

**NOTICE OF THE MEETING OF THE  
CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT  
TO BE HELD IN PERSON and BY TELECONFERENCE AND  
VIDEOCONFERENCE  
PUBLIC HEARING ON THE PROPOSED TAX RATE FOR TAX YEAR 2021  
PUBLIC HEARINGS ON NON-EXEMPT WELL APPLICATIONS  
August 25, 2021**

FILED FOR RECORD  
2021 AUG 13 A 11: 37  
SHELLEY COSTON  
CLERK, BELL CO. TX

In accordance with Governor Abbott's declaration of the COVID-19 public health threat, action to temporarily suspend certain provisions of the Texas Open Meetings Act, and Executive Order, a quorum of CUWCD's Board of Directors will hold its regular Board meeting in person and by telephonic conference call and, for redundancy, videoconference. The public may access this meeting and make public comment in person and by phone, pc, tablet and/or notebook using the contact information and instructions on pages 2 of this notice.

Notice is hereby given that the above-named Board will hold a Workshop and Board meeting on Wednesday, August 25, 2021 beginning at 1:30 p.m., in the Clearwater UWCD Board Room located at 700 Kennedy Court, Belton, Texas. The following items of business will be discussed<sup>1</sup>.

**Workshop:**

1. Receive presentation from USGS on proposed scientific efforts in FY22.
2. Receive presentation from Sarah Woods related to the Texas 4-H Water Ambassador Program.
3. Receive presentation from Carson Barr, Summer Intern, related to his assigned tasks and duties for June, July, and August.

**Board Meeting:**

1. Invocation and Pledge of Allegiance.
2. Public comment<sup>2</sup>.
3. Approve minutes of August 11, 2021 Board meeting.
4. Hold Public Hearing on the proposed tax rate for tax year 2021.
5. Discuss, consider, and take appropriate action if necessary, to adopt the District Budget for FY2022.
6. Discuss, consider, and take appropriate action if necessary, by Resolution to adopt the District tax rate for tax year 2021.
7. Hold public hearing on the following well applications:
  - a) Discuss, consider, and take appropriate action if necessary, on the proposed operating permit of 2.98 ac-ft/yr, for Salado RV, LLC authorizing operating production from an existing (well# N2-21-006P) from the Edwards BFZ Aquifer at 10-gpm to produce groundwater for the purpose of public water supply to an RV park on a 5.5-acre tract located at 10511 S I-35, Salado, Texas 76571.
  - b) Discuss, consider, and take appropriate action if necessary, for a proposed combination drilling and operating permit of 2.5 ac-ft/yr, for Belton Partners, LLC authorizing operating production from a new well (# N2-21-007P) completed in the Edwards BFZ Aquifer at 40-gpm to produce groundwater for the purpose of public water supply on a 12.62-acre tract located at 7983 N I-35, Salado, Texas 76571.
8. General Manager's report concerning office management and staffing related to District Management Plan<sup>3</sup>.
9. Director comments and reports<sup>1</sup>.
10. Discuss agenda items for next meeting.
11. Set time and place for next meeting.
12. Adjourn.

Dated the 13th day of August, 2021

Leland Gersbach, Board President

By: Dirk Aaron  
Dirk Aaron, Asst. Secretary

Agenda items may be considered, deliberated and/or acted upon in a different order than set forth above.

The Clearwater Underground Water Conservation District is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the District office at 254-933-0120 at least 24 hours in advance if accommodation is needed.

<sup>1</sup>During the meeting, the Board reserves the right to go into executive session for any of the purposes authorized under Chapter 551 of the Texas Government Code, for any item on the above agenda or as otherwise authorized by law.

<sup>2</sup>Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Please limit comments to 3 minutes. No discussion or final action will be taken by the Board except as authorized by section 551.042 of the Government Code.

<sup>3</sup>No formal action will be taken by the Board on these agenda items. These items are on the agenda to provide the District's staff, Public Task Force Committees, and Directors with an opportunity to bring to the public's and each other's attention important activities and issues pertinent to the management of groundwater within the District, including, but not limited to, current events in the District involving groundwater, wells, or District permittees, state or regional developments related to water management, and activities of the staff, Public Advisory Committee, and Directors. Substantive deliberation and formal action on any of these issues will be conducted pursuant to a specific item on a future agenda.

**FILED FOR RECORD**  
**2021 AUG 13 A 11:37**  
**SHELBY JUSTICE**  
**CLERK**  
**WALL CO. TX**

**GUIDELINES FOR PUBLIC PARTICIPATION IN CLEARWATER UNDERGROUND  
WATER CONSERVATION DISTRICT BOARD MEETING, WORKSHOP AND  
PUBLIC HEARINGS**

Clearwater UWCD, in order to maintain governmental transparency and continued government operation while reducing face-to-face contact for government open meetings, is implementing measures according to guidelines set forth by the Office of the Texas Governor, Greg Abbott. In accordance with section 418.016 of the Texas Government Code, Governor Abbott has suspended various open-meetings provisions that require government officials and members of the public to be physically present at a specified meeting location. CUWCD's adherence to the Governor's guidance temporary suspension procedure ensures public accessibility and opportunity to participate in CUWCD's open meeting, workshop, and hearings.

Members of the public wishing to make public comment during the meeting must register by emailing [schapman@cuwcd.org](mailto:schapman@cuwcd.org) prior to 11:30 a.m. on August 25, 2021. This meeting will be recorded, and the audio recording will be available by contacting the CUWCD's staff after the meeting. A copy of the agenda and packet will be available on the CUWCD's website at the time of the meeting.

Public Comment forms can be accessed at:  
<http://www.cuwcd.org/wp-content/uploads/2020/03/Public-Comment-eForm-19MAR20.pdf>

**CUWCD Board Meeting, Workshop, Permit Hearing, Public Hearing on Proposed FY22 Tax Rate**

- ✓ Wed, Aug 25, 2021 1:30 PM - 5:30 PM (CDT)
- ✓ Please join my meeting from your computer, tablet or smartphone.
- ✓ <https://global.gotomeeting.com/join/720470141>
- ✓ You can also dial in using your phone. (For supported devices, tap a one-touch number below to join instantly.)
- ✓ United States (Toll Free): 1 877 309 2073  
One-touch: <tel:+18773092073.720470141#>  
Access Code: 720-470-141

New to GoToMeeting? Get the app now and be ready when your first meeting starts:  
<https://global.gotomeeting.com/install/720470141>

**NOTICE OF PERMIT HEARING OF THE  
CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT**

FILED FOR RECORD  
2021 AUG 13 AM 11:39  
STACY COSTON  
CITY CLERK  
0919X

In accordance with Governor Abbott's declaration of the COVID-19 public health threat, action to temporarily suspend certain provisions of the Texas Open Meetings Act, and Executive Order, a quorum of CUWCD's Board of Directors will hold this scheduled Public Hearing by telephonic conference call and, for redundancy, videoconference. Notice is hereby given that the Board of Directors for the Clearwater Underground Water Conservation District have set the public hearing for August 25, 2021, at 1:30 p.m. Applications for Permits as described below will be heard as described above, in compliance with the Texas Open Meetings Act. The public may access this meeting and make public comment by phone, pc, tablet and/or notebook by going to the District Website <http://www.cuwcd.org/> for the contact information and instructions of which will be available on August 20, 2021.

The hearing will be conducted on the following applications:

Applicant's File Number/Name	Permit Applicant/Holder and Landowner	Location of Well/Wells	Proposed Annual Groundwater Withdrawal Amount & Purpose of Use
<p><b>Operating Permit Hearing related to:</b></p> <p>N2-21-006P Existing Well</p>	<p>Salado RV, LLC c/o Tyler Johnson 5411 Williams Dr. Suite 303 Georgetown, TX 78633</p> <p>208-716-9013</p>	<p>Existing well will be reworked and equipped with a maximum 1 ¼ -inch column pipe for a submersible pump rated at 10 gallons per minute on the 5.5-acre tract located at 10511 S I-35, Salado, TX 76571</p> <p>Latitude 30.967131° Longitude -97.522519°</p>	<p>Request for an Operating Permit on an existing well,</p> <p><b>N2-21-006P</b> for withdrawal of 2.98 acre-ft/year or 971,035 gallons per year, from the Edwards BFZ Aquifer with a 1 ¼ inch column pipe at 10 gallons per minute to produce groundwater for the purpose of public water supply to an RV park.</p>
<p><b>Combination Drilling &amp; Operating Permit</b></p> <p>N1-21-007P</p>	<p>Belton Partners, LLC c/o Nasruddin Mahesania 24026 Seven Winds San Antonio, TX 78528</p> <p>512-203-5049</p>	<p>New well will be drilled and equipped with a maximum 2-inch column pipe for a submersible pump rated at 40 gallons per minute on the 12.62-acre tract located at 7983 N I-35, Salado, TX 76571</p> <p>Latitude 30.9861661° Longitude -97.500833°</p>	<p>Request for a Combination Drilling/Operating Permit from a new well,</p> <p><b>N1-21-007P</b> for withdrawal of 2.5 acre-ft/year or 814,627 gallons per year, from the Edwards BFZ Aquifer with a 2-inch column pipe at 40 gallons per minute to produce groundwater for the purpose of public water supply to a proposed travel center.</p>

The Applications for Permit and Permit Amendments, if granted, would authorize the permit holders to operate wells within the Clearwater Underground Water Conservation District according to the terms and conditions set forth in the permit.

**GUIDELINES FOR PUBLIC PARTICIPATION IN CLEARWATER UNDERGROUND  
WATER CONSERVATION DISTRICT BOARD MEETING, WORKSHOP AND HEARINGS**

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Members of the public wishing to make public comment during the meeting must register by emailing [schapman@cuwcd.org](mailto:schapman@cuwcd.org) prior to 11:30 a.m. on August 25, 2021. This meeting will be recorded, and the audio recording will be available by contacting the CUWCD's staff after the meeting. A copy of the agenda packet will be available on the CUWCD's website at the time of the meeting.

If you would like to support, protest, or provide comments on this application, you must comply with District Rule 6.10 and either appear by phone or video conference during the hearing or submit a written Contested Case Hearing Request that complies with District Rule 6.10 and that must be received by the District prior 11:30 a.m. on the date of the hearing by accessing the form at: <http://www.cuwcd.org/wp-content/uploads/2020/03/Hearing-Registration-eForm-19MAR20.pdf>

Public Comment forms can be assessed at: <http://www.cuwcd.org/wp-content/uploads/2020/03/Public-Comment-eForm-19MAR20.pdf>

**CUWCD Board Meeting, Workshop, Permit Hearing, Public Hearing on Proposed FY22 Tax Rate**

- ✓ Wed, Aug 25, 2021 1:30 PM - 5:30 PM (CDT)
- ✓ Please join my meeting from your computer, tablet or smartphone.
- ✓ <https://global.gotomeeting.com/join/720470141>
  
- ✓ You can also dial in using your phone. (For supported devices, tap a one-touch number below to join instantly.)
  
- ✓ United States (Toll Free): 1 877 309 2073  
One-touch: tel:+18773092073,,720470141#  
Access Code: 720-470-141
- ✓ New to GoToMeeting? Get the app now and be ready when your first meeting starts:  
<https://global.gotomeeting.com/install/720470141>

A person wishing to submit a Contested Case Hearing Request who is unable to appear at the hearing on the date and time set forth above must also file a motion for continuance with CUWCD demonstrating good cause for the inability to not appear by phone and/or video.

For additional information about this application or the permitting process, or to request information on the legal requirements on what MUST be included in a Contested Case Hearing Request to be valid, please contact the CUWCD at 700 Kennedy Court (PO Box 1989) Belton, Texas, 76513, 254-933-0120.

ISSUED this 13<sup>th</sup> day of August 2021 in Belton, Texas, on the recommendation of the General Manager.

I, the undersigned authority, do hereby certify that the above NOTICE OF PERMIT HEARING of the Board of Directors of the Clearwater Underground Water Conservation District is a true and correct copy of said Notice. I have posted a true and correct copy of said Notice at the District office located in Belton, Texas, and said Notice was posted on August 13, 2021, and remained posted continuously for at least 10 (ten) days immediately preceding the day of said hearing; a true and correct copy of said Notice was furnished to the Bell County Clerk, in which the above-named political subdivision is located.

Dated 08/13/2021

Clearwater Underground Water Conservation District

By:   
Dirk Aaron, General Manager

FILED FOR RECORD  
2021 AUG 13 A 11: 37  
SHELLEY COSTON  
CO. CLK. BELL CO. TX

**Minutes - Item #3**



**Clearwater Underground Water Conservation District Meeting**  
**700 Kennedy Court**  
**Belton, TX**  
**Wednesday, August 11, 2021**  
**Minutes**

In accordance with Governor Abbott's declaration of the COVID-19 public health threat, action to temporarily suspend certain provisions of the Texas Open Meetings Act, and Executive Order, a quorum of CUWCD's Board of Directors held a regular Board meeting by telephonic conference call and, for redundancy, video conference on Wednesday, August 11, 2021 at 1:30 p.m. The meeting originated from the Clearwater UWCD Building, located at 700 Kennedy Court, Belton, Texas.

**Board Members Present:**

Leland Gersbach, President, Pct 1  
David Cole, Vice President, At Large  
Gary Young, Secretary, Pct 2  
Jody Williams, Director, Pct 3  
Scott Brooks, Director, Pct 4

**Absent:**

**Staff:**

Dirk Aaron, General Manager  
Shelly Chapman, Admin Manager

**Guest: (remote & in-person)**

Mike Keester – LRE Water  
Sandra Blankenship – WCID #1  
Kelly Close – LRE Water

Micaela Pedrazas – LRE Water  
Bill Schumann – Commissioner

David Coyer – Halff, Assoc.  
Erin Atkinson – Halff, Assoc.

**Workshop convened with President, Leland Gersbach at 1:32 p.m.**

**Workshop Item #1: Receive presentation from USGS on proposed scientific efforts in FY22.**

Workshop Item #1 postponed until August 25<sup>th</sup> for Dirk Aaron.

**Workshop Item #2: Receive presentation from Sarah Woods related to the Texas 4-H Water Ambassador Program.**

Sarah Woods was unable to attend the meeting. Presentation will be rescheduled for August 25<sup>th</sup> per Dirk Aaron.

**Workshop Item #3: Receive update on the 2021 Texas Alliance of Groundwater Districts Texas Groundwater Summit August 31<sup>st</sup> – September 2<sup>nd</sup>.**

Shelly Chapman gave the Board member a packet with information regarding the Texas Groundwater Summit to include hotel reservation, confirmations, and an agenda for the Summit. Dirk discussed other information pertaining to the event.

**Workshop Item #4: Receive information related to Groundwater Management Area 8, per the Joint Planning and Development of the Round 3 Desired Future Conditions.**

Dirk noted that the GMA 8 meeting for August had been cancelled and has not been rescheduled at this time. He had nothing else to report.

**Workshop Item #5: Review items of interest concerning the FY2022 budget development process.**

Dirk presented items of interest related to the FY2022 budget development process. He highlighted information from Tammy Hubnik related to the certified values for the 2021 tax year. The Board discussed their thoughts on the preliminary tax rate and proposed budget.

**Workshop closed and regular Board meeting convened with President, Leland Gersbach, at 2:08 p.m.**

**1. Invocation and Pledge of Allegiance.**

Vice President, David Cole, gave the invocation.  
Secretary, Gary Young, led the Pledge of Allegiance.

**2. Public Comment.**

None.

3. ***Approve minutes of the July 14, 2021 Board meeting.***

Board members received the minutes of the July 14, 2021 Board meeting and workshop in their Board packet to review prior to the meeting.

Secretary, Gary Young, moved to approve the minutes of the July 14, 2021 Board meeting and Workshop. Vice President, David Cole, seconded the motion.

**Motion carried 5-0.**

4. ***Discuss, consider, and take appropriate action if necessary, to accept the monthly financial report for July 2021 (FY21) as presented.***

Board members received the monthly financial report for July 2021 in their Board packet to review prior to the meeting.

Vice President, David Cole, moved to accept the monthly financial report for July 2021 as presented. Director, Jody Williams, seconded the motion.

**Motion carried 5-0.**

5. ***Discuss, consider, and take appropriate action if necessary, to accept the monthly Investment Fund Account report for July 2021 (FY21) as presented.***

Board members received the monthly investment fund account report for July 2021 in their Board packet to review prior to the meeting.

Director, Jody Williams, moved to accept the monthly investment fund account report for July 2021 as presented. Secretary, Gary Young, seconded the motion.

**Motion carried 5-0.**

6. ***Discuss, consider, and take appropriate action if necessary, to approve staff recommendation per the approved RFQ for DMS and negotiated price.***

Dirk presented his recommendation per the approved RFQ for DMS. He provided a scoring sheet to the Board and explained the criteria used for consideration. Dirk recommended the Board approve LRE Water for the new DMS platform.

Mike Keester, Micaela Pedrazas, and Kelly Close, gave their presentation to the Board and answered any questions the Board had.

Director, Scott Brooks, moved to approve the RFQ as presented for LRE Water and direct General Manager to finalize the contract. Vice President, David Cole, seconded the motion.

**Motion carried 5-0.**

7. ***Discuss, consider, and take appropriate action if necessary, to approve the FY21 line-item budget amendments as requested.***

Shelly presented the request for line-item budget amendments for the purpose of adjusting line item #54200 (Building Repairs/Maintenance) to cover the cost for repair and inspection of irrigation system and bi-monthly pest control and adjusting line-item 53721 (Permit Review – Geoscience) to cover consulting fees for review of the McNeal permit application.

Vendor	Line Item	Invoice Amount	Available Funds	Amount Requested	New Balance	From	Available Funds	New Balance
Heart Of Texas	54200-Bldg Repair/Maint	\$265.00	\$0.00	\$265.00	\$265.00	53785-Mobile Classroom	\$2,000.00	\$1,735.00
	Landscape & Irr.							
Hartman Pest Cr	54200-Bldg Repair/Maint	\$100.00	\$0.00	\$100.00	\$365.00	53785-Mobile Classroom	\$1,735.00	\$1,635.00
LRE	53721-Permit Review - C	\$135.00	\$0.00	\$135.00	\$135.00	53130.4-General Consult - Investig	\$3,214.00	\$3,079.00

Scott Brooks commented that there was a budget amendment last month for building repairs and maintenance (54200). He questioned if they should move additional funds to that line-item to cover expenses that might occur over the remainder of the fiscal year. Shelly indicated that an additional \$500 should cover anticipated expenses.

Director, Jody Williams, moved to approve the request for a budget amendment for line-item 54200 (Building Repair/Maintenance) of \$365.00 plus an additional \$500.00 to cover anticipated expenses. Director, Scott Brooks, seconded the motion.

**Motion carried 5-0.**

Secretary, Gary Young, moved to also approve the request for a budget amendment for line-item 53721 (Permit Review – Geoscience) to cover consulting fees for review of the McNeal permit application. Director, Scott Brooks, seconded the motion.

**Motion carried 5-0.**

**8. Discuss, consider, and take appropriate action if necessary, to change the date of the September 15, 2021 Board meeting and Workshop to September 8, 2021.**

Leland explained that the original date for the September Board meeting was set for September 15<sup>th</sup> due to the date of the Water Summit. Staff was concerned about the short time they would have to prepare for the meeting. Leland commented that he will be in Colorado on the 15<sup>th</sup> and Dirk thinks Leland needs to be a part of the September Board meeting.

Vice President, David Cole, moved to change the September 15<sup>th</sup> Board meeting to September 8<sup>th</sup>. Secretary, Gary Young, seconded the motion.

**Motion carried 5-0.**

**9. Discuss, consider, and take appropriate action if necessary, to set the date and location for the 20<sup>th</sup> Annual Bell County Water Symposium.**

Shelly informed the Board that a location and date for the Symposium had finally been figured out. Texas A&M – Central Texas campus has finally opened for outside use of their meeting rooms. The first 2 weeks of November were not available. The date that worked for them as well as the District is Tuesday, November 16<sup>th</sup>.

Secretary, Gary Young, moved to set the date of November 16<sup>th</sup> for the 20<sup>th</sup> Annual Bell County Water Symposium to be held at the Texas A&M – Central Texas campus. Director, Jody Williams, seconded the motion.

**Motion carried 5-0.**

**10. Discuss, consider, and take appropriate action if necessary, to set the preliminary tax rate for tax year 2021 on proposed budget FY22.**

Based on discussion during Workshop item #5, Dirk recommends setting the preliminary tax rate for tax year 2021 at \$0.003137.

Dirk recapped items of interest related to the budget development process and made suggestions for the budget to justify setting the tax rate at \$0.003137/\$100 valuation. The Board asked questions and had discussion regarding the proposed budget.

Vice President, David Cole, moved to set the preliminary tax rate for tax year 2021 at \$0.003137/\$100 valuation. Secretary, Gary Young, seconded the motion.

**Motion carried 5-0.**

**11. Discuss, consider, and take appropriate action if necessary, to set date for adoption of the FY22 budget.**

Dirk recommended the Board set the date of August 25, 2021 for adoption of the FY22 budget.

Secretary, Gary Young, moved to set the date of August 25, 2021 for adoption of the FY22 budget. Vice President, David Cole, seconded the motion.

**Motion carried 5-0.**

**12. Discuss, consider, and take appropriate action if necessary, to set the date for the public hearing and adoption of the tax rate for tax year 2021.**

Director, Jody Williams, moved to set the date of August 25, 2021 for the public hearing and adoption of the tax rate for tax year 2021. Vice President, David Cole, seconded the motion.

**Motion carried 5-0.**

**13. Discuss, consider, and take appropriate action if necessary, to conduct the annual performance review of the General Manager, in accordance with District Bylaws Article VI, Section 6.**

Leland suggested the Board move to Executive session to discuss the performance review of the General Manager and to discuss other staffing related matters. The Board agreed.

**Board convened to Executive session with President, Leland Gersbach, at 3:53 p.m.**

**Executive session closed and Board meeting reconvened with President, Leland Gersbach, at 5:13 p.m.**

**14. General Manager's report concerning office management and staffing related to District Management Plan.**

- Dirk will be attending the Post Oak Savannah Water Symposium on Thursday, August 12<sup>th</sup>.
- Working with Tammy Hubnik on the Truth & Taxation ads that will need to run in the paper on Monday, August 16<sup>th</sup>.

**15. Review monthly report and possible consideration and Board action on the following:**

- a) Drought Status Reports***
- b) Education Outreach Update***
- c) Monitoring Wells***
- d) Rainfall Reports***
- e) Well Registration Update***
- f) Aquifer Status Report & Non-exempt Monthly Well Production Reports***

(Copiers of the Monthly Staff Reports were given to the Board Members to review. No action required. Information items only.)

**16. Director's comments and reports.**

- **Leland Gersbach:** Commented on the article in the Temple paper related to Post Oak Savannah GCD. Dirk gave additional information related to the article. He commented that the article wasn't fair to POSGCD.
- **Jody Williams:** Thanked Dirk for getting all the payroll information together for the Board to consider and for the detailed info on the tax rates. It was very interesting.
- **Gary Young:** Concurred with Jody's comments. He also commented on an investment group that is purchasing property from Salona Ranch.

- **Scott Brooks:** None
- **David Cole:** None

***17. Discuss agenda items for the next meeting.***

- 2 permit hearings – RV Park and Travel Center
- Sarah Woods – Water Ambassador presentation
- Adopt FY22 Budget
- Public Hearing for adoption of tax rate for tax year 2021

***18. Set time and place of next meeting.***

Wednesday, August 25, 2021 at 1:30 p.m.

***19. Adjourn.***

**Board meeting adjourned with President, Leland Gersbach, at 5:22 p.m.**

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Leland Gersbach, President

**ATTEST:**

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Gary Young, Secretary or  
Dirk Aaron, Assistant Secretary

**Tax Rate & FY2022 Budget  
Item #s 4, 5, 6**

**Board Meeting  
August 25, 2021**

**Items # 4, 5, 6  
FY22 Budget @ Tax Rate**

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**Agenda Items:**

4. Hold the Public Hearing on the proposed tax rate for tax year 2021.
5. Discuss, consider, and take appropriate action, if necessary, to adopt the District Budget for FY2022.
6. Discuss, consider, and take action necessary, by Resolution, to adopt the District tax rate for tax year 2021.

**Narrative:** Purpose of today's public hearing meeting:

- 1) Hold the public hearing on the proposed preliminary tax rate of .003137 per \$100. Based on calculations by Bell County Appraisal District categorizes the District as a Special District (per Chapter 36) thus calculations and support documents are attached.

**Facts:**

- ✓ PROPOSED TAX RATE is \$0.003137 per \$100 valuation.
- ✓ NO-NEW-REVENUE TAX RATE is \$0.003016 per \$100 valuation.
- ✓ VOTER-APPROVAL TAX RATE is \$0.003491 per \$100 valuation.
  
- ✓ The NO-NEW-REVENUE TAX RATE is the tax rate that will raise the same amount of property tax revenue from the same properties in both the 2020 tax year and the 2021 tax year.
  
- ✓ The VOTER-APPROVAL RATE is the highest tax rate that CLEARWATER U.W.C.D. may adopt without holding an election to seek voter approval of the rate.
  
- ✓ The PROPOSED TAX RATE is GREATER than the NO-NEW-REVENUE tax rate but LESS than the VOTER-APPROVAL RATE.
  
- ✓ This means that C.U.W.C.D. is proposing to marginal increase of property taxes for the 2021 tax year.
  
- ✓ The proposed increase on a HOMESTEAD is 33¢ for 2021 tax year.
  
- ✓ General Manager has suggestions for the budget to justify setting the tax rate at \$.003137/\$100 valuation.
  
- ✓ The staff has conducted the proper notification in the TDT & KDH newspapers and on the District website meeting the minimum 7 day notice of today's public hearing.

The attached budget worksheet is based on:

- FY21 Original Budget Amount,
- FY21 Amended Budget as of August 5, 2021,
- FY21 year to date expenditures,
- FY21 projections, and recommendations

- **\$25,067,928,690.00** Certified Tax Base for CUWCD (see attached)
  - ✓ \$ 24,334,986,880.00 is Certified Totals of existing properties
  - ✓ \$ 752,403.00 is the Total New Value Taxable Properties (page 5 of 6)
  - ✓ Totals are based on the Bell CAD certified totals as of July 15, 2021
- FY22 Anticipated Income for Permit fees, Delinquent Years, Interest, Transport Fees: \$ 62,500.00
- FY22 Deficit from Reserve Funds to balance \$ .00
- Proposed Draft Budget Total: **\$ 848,881.00**

**Proposed budget** includes the following budgetary categories and historical percentages:

- Administrative Expenses: \$ 55,250.00
    - board fees, conferences, meals, hotels, audit, dues, GMA, mileage,
    - Does not include Contingency Fund.
  - Operating Expenses: \$ 343,250.00
    - studies, adv, geo-consulting, 3D model, gages, WQ, monitor wells,
    - BCAMC efforts in 2020
    - computer systems, website, educ. outreach, equipment, legal, permits,
    - Office supplies, postage, printing, subscriptions,
    - Science efforts (attached priority proposals)
  - Facility Costs: \$ 22,375.00
    - insurance, maintenance, repairs, janitorial (AC)
  - Utilities Costs: \$ 9,200.00
    - phone, electric, waste, water, internet
  - Salaries and Benefits: \$ 329,267.00
    - salary, health insurance, taxes, workers comp, retirement
    - market and performance adjustments included.
    - Internship Program (One University Student)
  - Contingency (as needed to fund USGS study TBD) \$ 89,539.00
  - Reserve Fund (to balance the budget) \$ 0.00
- Total **\$ 848,881.00**



**FY22 Proposed-Scientific Studies:**

<b>BCAMC Fund share of Bell County Adaptive Management Coalition Participation</b>	
• BCAMC support of joint studies for RHCP	<b>(\$ TBD)</b>
• ESA Special 4(d)rule development, professional services	(\$ 0.00)
• ESA SSA-DPS Petition for delisting, professional services	(\$ 0.00)
<b>USFWS Pete Diaz, Salamander Assessment Reimbursable Task Orders</b>	(\$ 22,500.00)
<b>USGS Water Sciences, Austin Texas (WQ Phase 2 evaluation of the Mid-Trinity)</b>	<b>(\$ TBD)</b>
<b>LRE Water on Pumping Evaluation Update for Williamson/Northern Travis Co.</b>	(\$ 7,500.00)
<b>TBD: Data Base Enhancements, Migration and Trends Tool incorporation</b>	(\$ 38,500.00)
<b>AGS professional services related to GAM calibration/runs GMA Technical Support</b>	(\$ 37,500.00)
<b>Monitor Well Expenses Monitor System Enhancement (site migration TBD)</b>	(\$ 15,000.00)
<b>Half Associates (hosting, data repository, dashboard, and reporting updates)</b>	(\$ 4,000.00)
<b>Allan Standen Consulting Hydrogeologist for annual 3D model calibration.</b>	(\$ 5,000.00)
<b>LRE (break fix of management tools)</b>	(\$ 1,500.00)
<b>USGS Water Sciences, Austin Texas (stream gage)</b>	(\$ 15,900.00)
<b>Engineer Austin (hosting website, website enhancements, IT sustainment)</b>	(\$ 5,400.00)
<b>Monitor Wells (equipment needs with TWDB and District recorder wells)</b>	(\$ 15,000.00)
<b>LRE Water on Permit Support and Groundwater Availability Certifications</b>	(\$ 15,000.00)
<b>LRE (Groundwater Investigations as needed)</b>	(\$ 7,000.00)
<b>GMA8 (administrative)</b>	(\$ 7,500.00)
<b>Geo Logging</b>	(\$ 5,000.00)

**Legal Counsel Expenses**

Permitting	(\$ 25,000.00)
GMA8/DFC/MAG	(\$ 10,000.00)
Endangered Species	(\$ 15,000.00)
Legislative Services (during session)	(\$ 0.00)
Legislative Research/Analysis (prior to and after session)	(\$ 2,500.00)
General Rules/Accountability Support	(\$ 15,000.00)

**Staff Recommendation:**

- General Manager is providing recommended scientific priorities in the proposed budget for FY21.
- Board will receive presentation from the USGS team in workshop today and then determine if we can fund parts of the water quality work now in FY21 and then fund remainder in FY22. Discussion with them today will take place.
- Board Members encouraged to set the tax rate at \$0.003137 today.
- Board Members will see that the increase in revenue is \$29,445.34 over last years taxable property and an increase of \$22,997.73 in taxable new value property for **\$50,178.00** in tax income. This should provide assurance in slight increase due to inflation.

**Comparison of FY21 as amended to proposed FY22**

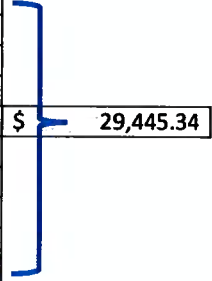
	<b>FY21 amended</b>	<b>Proposed FY22</b>
<b>Admin:</b>	\$ 54,100.00	\$ 55,250.00
<b>Operating:</b>	\$ 448,190.00	\$ 343,250.00 (increase TBD)
<b>Facility:</b>	\$ 18,875.00	\$ 22,375.00
<b>Utilities:</b>	\$ 9,200.00	\$ 9,200.00
<b>Staffing:</b>	\$ 289,812.00	\$ 329,267.00
<b>Contingency Balance:</b>	\$ 26.00	\$ 89,539.00 (USGS & RHCP)
<b>Reserve Funds</b>	\$ 35,000.00	\$ 0.00
<b>Total:</b>	<b>\$ 830,203.00</b>	<b>\$ 848,881.00</b>

**Recommended that CUWCD continue to focus on the established Guiding Principles of the Budgetary Development Process:**

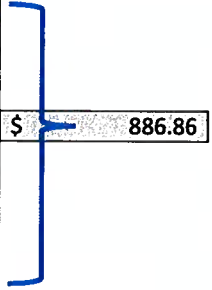
- 1) Budget represents budget framework at proposed tax rate of .003137/\$100 valuation.
- 2) Budget will be balanced and/or utilize reserve funds to retain lower tax rates thus balance tax relief with continuing to the level of research expected by stakeholders
- 3) Budget by district cut additional taxes by using reserve funds but not advised.
- 4) Budget provides necessary funds necessary for joint planning in GMA8.
- 5) Budget provides for necessary to support TWDB GAM program by AGS.
- 6) Budget may need to be amended to provide funds to support BCAMC for RHCP.
- 7) Budget funding necessary for "Legislative Analysis" prior to 2022 general election.
- 8) Budget expresses conservative expenditures and efficiency.
- 9) Budget supports staff salary increases for performance and market adjustments.
- 10) Budget provides revenue for the GM and Staff at levels necessary to meet the District Management Plan objectives thus performance metrics.
- 11) Budget continues to allow enhanced knowledge of the Aquifer systems in the District.
- 12) Budget provides funding to migrate the DBMS to new platform incorporating the needed analytical tools for legally and scientifically defensible policy on management and permitting of groundwater.
- 13) Budget supports the need for a process that is proper in making "rule amendments" necessary to develop final step in preparing for management areas and zones in the District in accordance with new legislation and scientific understanding necessary for improved well spacing and said management areas/zones.

# Proposed FY21 Budget

Certified Values	Rates		Tax Income
\$ 24,334,986,880.00	\$ 0.003016	NNRR	\$ 733,943.20
\$ 24,334,986,880.00	\$ 0.003036		\$ 738,810.20
\$ 24,334,986,880.00	\$ 0.003056		\$ 743,677.20
\$ 24,334,986,880.00	\$ 0.003076		\$ 748,544.20
\$ 24,334,986,880.00	\$ 0.003096		\$ 753,411.19
\$ 24,334,986,880.00	\$ 0.003100		\$ 754,384.59
\$ 24,334,986,880.00	\$ 0.003120		\$ 759,251.59
\$ 24,334,986,880.00	\$ 0.003125		\$ 760,468.34
\$ 24,334,986,880.00	\$ 0.003130		\$ 761,685.09
\$ 24,334,986,880.00	\$ 0.003135		\$ 762,901.84
\$ 24,334,986,880.00	\$ 0.003137	Recommended Rate	\$ 763,388.54
\$ 24,334,986,880.00	\$ 0.003491	Max Voter Approval Rate	\$ 849,534.39



Total New Value Taxable	Rates		Tax Income
\$ 732,941,810.00	\$ 0.003016	NNRR	\$ 22,105.52
\$ 732,941,810.00	\$ 0.003036		\$ 22,252.11
\$ 732,941,810.00	\$ 0.003056		\$ 22,398.70
\$ 732,941,810.00	\$ 0.003076		\$ 22,545.29
\$ 732,941,810.00	\$ 0.003096		\$ 22,691.88
\$ 732,941,810.00	\$ 0.003100		\$ 22,721.20
\$ 732,941,810.00	\$ 0.003120		\$ 22,867.78
\$ 732,941,810.00	\$ 0.003125		\$ 22,904.43
\$ 732,941,810.00	\$ 0.003130		\$ 22,941.08
\$ 732,941,810.00	\$ 0.003135		\$ 22,977.73
\$ 732,941,810.00	\$ 0.003137	Recommended Rate	\$ 22,992.38
\$ 732,941,810.00	\$ 0.003491	Max Voter Approval Rate	\$ 25,587.00



Increase over NNRR \$ 30,332.04

2021 Certified Tax Rolls

\$ 24,334,986,880.00	\$732,941,810.00	\$ 25,067,928,690.00
NNR	0.003016	\$ 756,048.73
Unadjusted Approval Rate	Voter 0.003137	\$ 786,380.92

**Clearwater Underground Water Conservation  
Profit & Loss Budget vs. Actual  
October 2020 through July 2021**

**DRAFT 7**

3:50  
08/13/2021  
Accrual Basis

	Oct '20 thru Jul '21	FY21 Original Budget	FY21 Amended Budget	\$ Over Budget	FY22 Proposed Budget	Notes
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
40005 · Application Fee Income	16,800.00	30,000.00	30,000.00	-13,200.00	50,000.00	Certified Totals = 24,334,986,880
40010 · Bell CAD Current Year Tax	712,239.48	736,203.00	736,203.00	-23,963.52	786,381.00	New Taxable Value = 732,941,810
40015 · Bell CAD Deliquent Tax	7,336.40	12,500.00	12,500.00	-5,163.60	10,000.00	25,067,928,690
40020 · Interest Income	735.64	15,000.00	15,000.00	-14,264.36	1,000.00	@ 0.003137 = 786,381
40030 · Transport Fee Income	1,936.74	1,500.00	1,500.00	436.74	1,500.00	
<b>Total Income</b>	<b>739,048.26</b>	<b>795,203.00</b>	<b>795,203.00</b>	<b>-56,154.74</b>	<b>848,881.00</b>	
<b>Gross Profit</b>	<b>739,048.26</b>	<b>795,203.00</b>	<b>795,203.00</b>	<b>-56,154.74</b>	<b>848,881.00</b>	
<b>Expense</b>						
<b>50000 · Administrative Expenses</b>						
50100 · Audit	7,200.00	7,500.00	7,500.00	-300.00	8,500.00	
50200 · Conferences & Prof Development	2,204.00	4,000.00	4,000.00	-1,796.00	4,000.00	
50250 · Contingency Fund	0.00	26.00	26.00	-26.00	89,539.00	
<b>50300 · Director Expenses</b>						
50305 · At Large	0.00	1,500.00	1,500.00	-1,500.00	1,500.00	
50310 · Pct. 1	510.00	1,500.00	1,500.00	-990.00	1,500.00	
50315 · Pct. 2	385.00	1,500.00	1,500.00	-1,115.00	1,500.00	
50320 · Pct. 3	385.00	1,500.00	1,500.00	-1,115.00	1,500.00	
50325 · Pct. 4	385.00	1,500.00	1,500.00	-1,115.00	1,500.00	
<b>Total 50300 · Director Expenses</b>	<b>1,665.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>-5,835.00</b>	<b>7,500.00</b>	
<b>50400 · Director Fees</b>						
50405 · At Large	1,350.00	2,550.00	2,550.00	-1,200.00	2,550.00	
50410 · Pct. 1	0.00	2,550.00	2,550.00	-2,550.00	2,550.00	
50415 · Pct. 2	1,350.00	2,550.00	2,550.00	-1,200.00	2,550.00	
50420 · Pct. 3	1,350.00	2,550.00	2,550.00	-1,200.00	2,550.00	
50425 · Pct. 4	0.00	2,550.00	2,550.00	-2,550.00	2,550.00	
<b>Total 50400 · Director Fees</b>	<b>4,050.00</b>	<b>12,750.00</b>	<b>12,750.00</b>	<b>-8,700.00</b>	<b>12,750.00</b>	

	Oct '20 thru Jul '21	FY21 Original Budget	FY21 Amended Budget	\$ Over Budget	FY22 Proposed Budget	Notes
50500 · Dues & Memberships	3,541.00	2,850.00	3,541.00	0.00	4,000.00	
50550 · Election Expense	0.00	500.00	500.00	-500.00	500.00	
50600 · GMA 8 Expenses						
50605 · Technical Committee	1,000.00	5,000.00	5,000.00	-4,000.00	5,000.00	
50610 · Administration	378.58	5,000.00	5,000.00	-4,621.42	2,500.00	
<b>Total 50600 · GMA 8 Expenses</b>	<b>1,378.58</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>-8,621.42</b>	<b>7,500.00</b>	
50700 · Meals	95.48	1,000.00	1,000.00	-904.52	1,000.00	
50800 · Mileage Reimbursements	0.00	5,000.00	2,809.00	-2,809.00	5,000.00	
50900 · Travel & Hotel	611.51	4,500.00	4,500.00	-3,888.49	4,500.00	
<b>Total 50000 · Administrative Expenses</b>	<b>20,745.57</b>	<b>55,626.00</b>	<b>54,126.00</b>	<b>-33,380.43</b>	<b>144,789.00</b>	
52000 · Salary Costs						
52005 · Administrative Assistant	40,936.70	49,124.00	49,124.00	-8,187.30	56,000.00	
52010 · Educational Coord/Support Tech	34,850.00	41,820.00	41,820.00	-6,970.00	50,000.00	
52015 · Manager	69,906.70	83,888.00	83,888.00	-13,981.30	100,000.00	
52020 · Part Time/Intern	2,040.00	2,640.00	3,000.00	-960.00	4,500.00	\$15/hr (300 hrs)
52025 · Office Assistant/Field Tech	34,000.00	40,800.00	40,800.00	-6,800.00	47,000.00	
52040 · Health Insurance	31,425.18	41,274.00	41,274.00	-9,848.82	34,525.00	
52045 · Payroll Taxes & Work Comp	15,203.98	19,645.00	19,645.00	-4,441.02	25,300.00	
52050 · Retirement	7,399.40	9,704.00	9,704.00	-2,304.60	11,385.00	
52055 · Payroll Expenses	69.28	125.00	125.00	-55.72	125.00	
52060 · Freshbenies	360.00	432.00	432.00	-72.00	432.00	
52065 · HAS/Fees	0.00	0.00	0.00	0.00	0.00	TBD
<b>Total 52000 · Salary Costs</b>	<b>236,191.24</b>	<b>289,452.00</b>	<b>289,812.00</b>	<b>-53,620.76</b>	<b>329,267.00</b>	
53000 · Operating Expenses						
53010 · Bank Service Charges	36.00	50.00	50.00	-14.00	50.00	
53020 · Advertisement	1,772.88	3,500.00	3,500.00	-1,727.12	4,000.00	
53030 · Appraisal District	5,682.00	8,500.00	8,500.00	-2,818.00	9,000.00	
53100 · Clearwater Studies						
53105 · Trinity Studies						
53105.1 · Pumping Distribution	0.00	0.00	0.00	0.00	3,750.00	LRE
53105.2 · Pumping Test	0.00	0.00	0.00	0.00	0.00	

	Oct '20 thru Jul '21	FY21 Original Budget	FY21 Amended Budget	\$ Over Budget	FY22 Proposed Budget	Notes
53105.3 · Synoptic	270.00	5,120.00	5,120.00	-4,850.00	0.00	
53105.4 · GAM Run	0.00	0.00	0.00	0.00	7,000.00	AGS
53105.5 · Mgmt Options	6,167.50	16,400.00	16,400.00	-10,232.50	7,000.00	AGS
53105.6 · Water Quality Studies	14,078.00	57,600.00	57,600.00	-43,522.00	0.00	TBD - USGS (Phase 2a)
<b>Total 53105 · Trinity Studies</b>	<b>20,515.50</b>	<b>79,120.00</b>	<b>79,120.00</b>	<b>-58,604.50</b>	<b>17,750.00</b>	
<b>53110 · Edwards BFZ Studies</b>						
53110.1 · Pumping Distribution	0.00	0.00	0.00	0.00	3,750.00	LRE
53110.2 · Pumping Test	0.00	0.00	0.00	0.00	0.00	
53110.3 · Synoptic	0.00	0.00	0.00	0.00	0.00	
53110.4 · Spring Shed (Baylor)	0.00	0.00	0.00	0.00	0.00	
53110.5 · Water Quality Studies	1,040.10	0.00	2,000.00	-959.90	0.00	
53110.6 · GAM Calibration	230.00	45,000.00	22,945.00	-22,715.00	10,000.00	AGS
<b>Total 53110 · Edwards BFZ Studies</b>	<b>1,270.10</b>	<b>45,000.00</b>	<b>24,945.00</b>	<b>-23,674.90</b>	<b>13,750.00</b>	
53115 · Drought Contingency Plan	0.00	0.00	0.00	0.00	0.00	
<b>53120 · Endangered Species</b>						
53120.1 · Coalition	0.00	0.00	0.00	0.00	0.00	RHCP
53120.2 · Reimbursable Order	22,054.70	0.00	22,055.00	-0.30	22,500.00	USFWS
53120.3 · 4(d) rule	0.00	0.00	0.00	0.00	0.00	
53120.4 · DPS Petition	0.00	0.00	0.00	0.00	0.00	
53120 · Endangered Species - Other	0.00	0.00	0.00	0.00	0.00	
<b>Total 53120 · Endangered Species</b>	<b>22,054.70</b>	<b>0.00</b>	<b>22,055.00</b>	<b>-0.30</b>	<b>22,500.00</b>	
53125 · Environmental Flows	0.00	0.00	0.00	0.00	0.00	
<b>53130 · General Consulting</b>						
53130.1 · DFC Process	825.00	10,000.00	10,000.00	-9,175.00	5,000.00	
53130.2 · Eval of Rules	3,455.00	5,000.00	5,000.00	-1,545.00	5,000.00	
53130.3 · Eval. Hydrogeologic Report	0.00	0.00	0.00	0.00	0.00	
53130.4 · Investigations	1,935.00	7,000.00	5,406.50	-3,471.50	8,000.00	
53130.5 · Geo Logging	5,000.00	5,000.00	5,000.00	0.00	5,000.00	
53130.6 · Aquifer Monitor Well Tool	10,190.00	10,240.00	10,240.00	-50.00	0.00	
53130.7 · ASR Study	0.00	20,000.00	8,126.08	-8,126.08	0.00	
53130.8 · Data Release	0.00	0.00	0.00	0.00	0.00	

	Oct '20 thru Jul '21	FY21 Original Budget	FY21 Amended Budget	\$ Over Budget	FY22 Proposed Budget	Notes
<b>Total 53130 · General Consulting</b>	21,405.00	57,240.00	43,772.58	-22,367.58	23,000.00	
53135 · Monitor Well Construction	0.00	0.00	0.00	0.00	0.00	
53140 · Monitor Wells Expenses	12,954.83	15,000.00	15,000.00	-2,045.17	15,000.00	
53141 · Weather Station Expense	151.62	2,000.00	2,000.00	-1,848.38	2,000.00	
53145 · Spring Flow Gauge	0.00	0.00	0.00	0.00	0.00	
53150 · Water Quality	1,463.91	2,500.00	2,500.00	-1,036.09	3,500.00	
53155 · 3-D Visualization	24,270.00	40,000.00	40,000.00	-15,730.00	5,000.00	
<b>Total 53100 · Clearwater Studies</b>	104,085.66	240,860.00	229,392.58	-125,306.92	102,500.00	
<b>53200 · Spring Flow Gage System</b>						
53205 · Op. & Maintenance	0.00	15,900.00	15,900.00	-15,900.00	15,900.00	USGS
53210 · Installation	0.00	0.00	0.00	0.00	0.00	
<b>Total 53200 · Spring Flow Gage System</b>	0.00	15,900.00	15,900.00	-15,900.00	15,900.00	
<b>53300 · Computer Consulting</b>						
53305 · Enhancements - Data Base	1,750.00	0.00	1,750.00	0.00	38,500.00	LRE
53306 · Hosting - Data Base	3,000.00	3,000.00	3,000.00	0.00	1,250.00	HALFF & LRE
53310 · Hosting - PDI	1,000.00	1,000.00	1,000.00	0.00	250.00	HALFF
53311 · Hosting - Website	0.00	1,800.00	1,800.00	-1,800.00	0.00	Engineer Austin
53312 · Enhancements - Website	0.00	0.00	0.00	0.00	0.00	Engineer Austin
53315 · IT Network Sustainment	4,500.00	5,400.00	5,400.00	-900.00	5,400.00	Engineer Austin
53317 · Management Tool Sustainment	900.00	1,640.00	1,640.00	-740.00	2,000.00	
<b>Total 53300 · Computer Consulting</b>	11,150.00	12,840.00	14,590.00	-3,440.00	47,400.00	
53400 · Computer Licenses/Virus Prtctn	1,211.00	1,500.00	1,500.00	-289.00	1,500.00	
53450 · Computer Repairs and Supplies	200.08	1,500.00	1,500.00	-1,299.92	2,000.00	
53500 · Computer Software & Hardware	940.35	4,000.00	4,000.00	-3,059.65	5,000.00	
53550 · Copier/Scanner/Plotter	4,865.54	6,000.00	6,000.00	-1,134.46	6,000.00	
<b>53600 · Educational Outreach/Marketing</b>						
53603 · Event Sponsor/Income	0.00	0.00	0.00	0.00	0.00	
53605 · Event Cost	8,548.51	10,000.00	10,000.00	-1,451.49	10,000.00	
53615 · Promotional Items	1,562.48	5,000.00	5,000.00	-3,437.52	5,000.00	
53620 · Supplies & Equipment	42.22	4,500.00	1,890.00	-1,847.78	4,500.00	
53625 · Curriculum	0.00	0.00	0.00	0.00	0.00	



	Oct '20 thru Jul '21	FY21 Original Budget	FY21 Amended Budget	\$ Over Budget	FY22 Proposed Budget	Notes
<b>Total 53600 · Educational Outreach/Marketing</b>	10,153.21	19,500.00	16,890.00	-6,736.79	19,500.00	
<b>53650 · Furniture &amp; Equipment</b>	0.00	1,500.00	1,500.00	-1,500.00	2,500.00	
<b>53700 · Legal</b>						
<b>53701 · Drought Contingency Plan</b>	0.00	0.00	0.00	0.00	0.00	
<b>53702 · Endangered Species</b>	8,736.00	15,000.00	15,000.00	-6,264.00	15,000.00	
<b>53703 · General (rules/accountability)</b>	4,524.00	15,000.00	15,000.00	-10,476.00	15,000.00	
<b>53704 · Legislative Research/Analysis</b>	2,470.00	2,500.00	2,500.00	-30.00	2,500.00	
<b>53705 · Legislative Services</b>	22,704.00	34,000.00	34,000.00	-11,296.00	0.00	not a legislative year
<b>53706 · GMA/DFC/MAG support</b>	1,938.00	10,000.00	10,000.00	-8,062.00	10,000.00	
<b>Total 53700 · Legal</b>	40,372.00	76,500.00	76,500.00	-36,128.00	42,500.00	
<b>53720 · Office Supplies</b>	2,627.70	3,000.00	3,000.00	-372.30	3,500.00	price of paper increased
<b>53730 · Permit Reviews</b>						
<b>53731 · Geoscience</b>	13,822.50	15,000.00	13,822.50	0.00	25,000.00	
<b>53732 · Legal Evaluation</b>	17,771.00	15,000.00	29,644.92	-11,873.92	25,000.00	
<b>Total 53730 · Permit Reviews</b>	31,593.50	30,000.00	43,467.42	-11,873.92	50,000.00	
<b>53740 · Postage</b>	1,346.72	2,500.00	2,500.00	-1,153.28	2,500.00	
<b>53750 · Printing</b>	1,728.62	2,500.00	2,500.00	-771.38	2,500.00	
<b>53760 · Reserve for Uncollected Taxes</b>	0.00	20,000.00	20,000.00	-20,000.00	20,000.00	
<b>53780 · Subscriptions</b>	655.88	900.00	900.00	-244.12	900.00	
<b>53785 · Mobile Classroom Expense</b>	0.00	2,000.00	2,000.00	-2,000.00	2,000.00	
<b>53790 · Vehicle Expense</b>	2,438.70	4,000.00	4,000.00	-1,561.30	4,000.00	
<b>Total 53000 · Operating Expenses</b>	220,859.84	457,050.00	458,190.00	-237,330.16	343,250.00	
<b>54000 · Facility Costs</b>						
<b>54100 · Insurance</b>						
<b>54101 · Liability</b>	1,177.82	1,300.00	1,300.00	-122.18	1,300.00	
<b>54102 · Property</b>	1,740.48	1,800.00	1,800.00	-59.52	1,800.00	
<b>54103 · Surety Bonds</b>	200.00	1,200.00	1,119.87	-919.87	1,200.00	
<b>54104 · Worker's Comp</b>	811.60	1,100.00	1,100.00	-288.40	1,100.00	
<b>54105 · Liability - Vehicle</b>	819.28	1,250.00	1,250.00	-430.72	1,250.00	
<b>Total 54100 · Insurance</b>	4,749.18	6,650.00	6,569.87	-1,820.69	6,650.00	
<b>54200 · Building Repairs/Maintenance</b>	5,080.13	5,000.00	5,080.13	0.00	8,000.00	a/c, pest control, security equip, window, flooring, etc

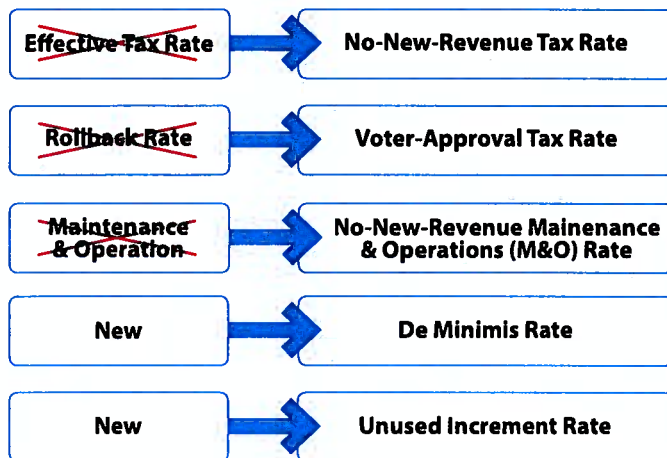
	Oct '20 thru Jul '21	FY21 Original Budget	FY21 Amended Budget	\$ Over Budget	FY22 Proposed Budget	Notes
54300 · Janitorial Service	3,000.00	3,600.00	3,600.00	-600.00	3,600.00	
54400 · Janitorial Supplies	257.90	750.00	750.00	-492.10	750.00	
54500 · Lawn Maintenance/Service	2,050.00	2,500.00	2,500.00	-450.00	3,000.00	price increase (1st in 9 years)
54600 · Security	329.45	375.00	375.00	-45.55	375.00	
<b>Total 54000 · Facility Costs</b>	<b>15,466.66</b>	<b>18,875.00</b>	<b>18,875.00</b>	<b>-3,408.34</b>	<b>22,375.00</b>	
<b>55000 · Utilities</b>						
55200 · Electricity	1,580.80	2,500.00	2,500.00	-919.20	2,500.00	
55300 · Internet	1,349.91	2,000.00	2,000.00	-650.09	2,000.00	
55400 · Phone	1,430.48	2,400.00	2,400.00	-969.52	2,400.00	
55500 · Water/Garbage	1,366.78	2,300.00	2,300.00	-933.22	2,300.00	
<b>Total 55000 · Utilities</b>	<b>5,727.97</b>	<b>9,200.00</b>	<b>9,200.00</b>	<b>-3,472.03</b>	<b>9,200.00</b>	
<b>Total Expense</b>	<b>498,991.28</b>	<b>830,203.00</b>	<b>830,203.00</b>	<b>-331,211.72</b>	<b>848,881.00</b>	
<b>Net Ordinary Income</b>	<b>240,056.98</b>	<b>-35,000.00</b>	<b>-35,000.00</b>	<b>275,056.98</b>	<b>0.00</b>	
<b>Other Income/Expense</b>						
<b>Other Income</b>						
61050 · Reserve Funds from Prior Years	0.00	35,000.00	35,000.00	-35,000.00	0.00	
<b>Total Other Income</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>-35,000.00</b>	<b>0.00</b>	
<b>Net Other Income</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>-35,000.00</b>	<b>0.00</b>	
<b>Net Income</b>	<b>240,056.98</b>	<b>0.00</b>	<b>0.00</b>	<b>240,056.98</b>	<b>0.00</b>	

# Truth-in-Taxation Fact Sheet

# Introducing a New TNT (Truth-In-Taxation)

## New Terminology and Calculations for Taxing Units

Senate Bill 2, 86th Legislative Session made several significant changes to the truth-in-taxation process. Below is new terminology and calculations from this legislation.



After S.B.2, the calculations are now:

### (1) "No-New-Revenue Tax Rate"

means a rate expressed in dollars per \$100 of taxable value calculated to the following formula:

$$\text{NO-NEW-REVENUE} = \frac{(\text{LAST YEAR'S LEVY} - \text{LOST PROPERTY LEVY})}{(\text{CURRENT TOTAL VALUE} - \text{NEW PROPERTY VALUE})}$$

### (2) "Voter-Approval Tax Rate"

means a rate expressed in dollars per \$100 of taxable value calculated to one of the following applicable formulas:

(A) For a special taxing unit:

$$\text{VOTER-APPROVAL TAX RATE} = (\text{NO-NEW-REVENUE M\&O RATE} \times 1.08) + \text{CURRENT DEBT}$$

(B) For a taxing unit other than a special taxing unit:

$$\text{VOTER-APPROVAL TAX RATE} = (\text{NO-NEW-REVENUE M\&O RATE} \times 1.035) + \text{CURRENT DEBT RATE} + \text{UNUSED INCREMENT RATE}$$

## What adopted tax rates trigger an election or petition

### ADOPTED TAX RATE IS:

<b>BELOW</b> voter-approval tax rate	No election required
<b>ABOVE</b> voter-approval tax rate but <b>BELOW</b> de minimis rate	Voters may petition for an election*
<b>ABOVE</b> voter-approval tax rate; Taxing unit does not calculate a de minimis rate	Election required**
<b>ABOVE</b> voter-approval tax rate and <b>ABOVE</b> the de minimis rate	Election required

\* See Tax Code Sec. 26.075 for details on when voters may petition for an election.

\*\* See Water Code Secs. 49.23601, 49.23602, and 49.23603 for details on election requirements for water districts.

## Revenue Threshold in Voter-Approval Tax Rate (or threshold over which voters must approve tax increases)

Taxing Unit	Voter-Approval Tax Rate	Effective Date
Cities / Counties	3.5%	Jan. 1, 2020
Special Taxing Units*	8%	No Change
School Districts	2.5%	Sept. 1, 2020

\* Hospitals, Junior College, and Special Districts with M&O tax rate of 2.5 cents or less

## Where can I find more information?

Information is typically obtained from the resources below, but may be different for your taxing unit.

## What information is available from my appraisal district?

1. Certified taxable values
2. Property value under protest
3. New real property and improvement value
4. Value of property lost
5. Captured appraisal values for tax increment financing (TIFs)
6. Property known, but not certified
7. Property with tax ceiling

## What information is available from my governing body?

1. Debt information
2. Unencumbered fund balance
3. TIF payments
4. Amount if transferring a function
5. Sales tax spent for no-new-revenue maintenance and operations
6. Enhanced indigent health care information
7. Criminal justice mandate information

## What information is available from Texas Comptroller of Public Accounts?

1. Railroad rolling stock value
2. Sales tax information (if applicable)

## What information is available from collectors?

1. Refund information
2. Excess collections

## Terms and Definitions

### No-new-revenue tax rate

(Last year's levy minus lost property levy) divided by (current total value minus new property value).

### Voter-approval tax rate for a special taxing unit

Voter-approval tax rate equals (no-new-revenue maintenance and operations tax rate times 1.08) plus current debt rate.

### Voter-approval tax rate for a taxing unit other than a special taxing unit

(No-new-revenue maintenance and operations tax rate times 1.035) plus current debt plus unused increment rate.

### No-new-revenue maintenance and operations rate

(Last year's levy minus last year's debt minus last year's junior college levy) divided by (current total value minus new property value).

### De minimis rate

The rate is equal to the sum of:

- (A) a taxing unit's no-new-revenue maintenance and operations rate;
- (B) the rate that when applied to a taxing current total value, will impose an amount of taxes equal to \$500,000, and
- (C) a taxing unit's current debt rate.

### Unused increment rate

A taxing unit that did not use all of its revenue growth may bank that unused growth as long as the taxing unit averaged below 3.5 percent of the voter-approval rate over three years. For the 2020 tax year, the unused increment rate is zero.

For more information, visit our website:  
[comptroller.texas.gov/taxes/property-tax](https://comptroller.texas.gov/taxes/property-tax)

Texas Comptroller of Public Accounts  
Publication #98-1080  
August 2020

# Proposed Tax Rate Resolution

**RESOLUTION AND ORDER  
OF THE BOARD OF DIRECTORS OF THE CLEARWATER  
UNDERGROUND WATER CONSERVATION DISTRICT  
MEETING HELD AUGUST 25, 2021**

<b>THE STATE OF TEXAS</b>	<b>§</b>	
	<b>§</b>	<b>A RESOLUTION AND ORDER</b>
<b>COUNTY OF BELL</b>	<b>§</b>	
	<b>§</b>	<b>SETTING ANNUAL TAX RATE</b>
<b>CLEARWATER UWCD</b>	<b>§</b>	

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The Board of Directors of the Clearwater Underground Water Conservation District met in a regular session, open to the public, after due notice, at the Clearwater Underground Water Conservation District, located at 700 Kennedy Court, Belton, Texas, within the boundaries of the District, on the 25<sup>th</sup> day of August 2021, whereupon the roll was called of the members of the Board of Directors, to wit:

Leland Gersbach	President
David Cole	Vice President
C. Gary Young	Secretary
Scott A. Brooks	Director
Jody Williams	Director

Five (5) of the five (5) Board members were present, thus constituting a quorum.

WHEREUPON, among other business conducted by the Board, Director \_\_\_\_\_ introduced the Order set out below and moved for its adoption, which motion was seconded by Director \_\_\_\_\_ and, after full discussion and the question being put to the Board of Directors, said motion was carried by the following vote:

“Aye”: \_\_\_\_ ; “No”: \_\_\_\_ ; “Abstained”: \_\_\_\_ ; “Absent”: \_\_\_\_ .

The Order thus adopted is as follows:

WHEREAS, the Board of Directors was authorized by applicable statutory law to levy a sufficient tax to cover all maintenance and operation expenses of the District;

WHEREAS, the Board of Directors reviewed and approved its budget for its fiscal year October 1, 2021, through September 30, 2022, and determined what tax rate should be set to meet such budget requirements;

WHEREAS, the appraisal roll of the District for 2021 has been prepared and certified by the Tax Appraisal District of Bell County and submitted to the District's tax collector; and

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF THE CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT THAT:

**I.**

The operation and maintenance tax rate for tax year 2021 shall be \$0.003137 per one hundred dollars (\$100) of assessed valuation. Be it known that this 2021 tax rate is less than last year's tax rate at \$0.003272 per \$100 of assessed valuation, but this rate will increase total taxes in Clearwater by 7.33%, or 33¢ on the average appraised value of a residence at \$193,203.00.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

The Bell County Tax Assessor and Collector shall take all steps necessary and authorized by the law to collect taxes as owed pursuant to this order. Said taxes shall be levied, assessed and collected at the rate of \$0.003137 per \$100 valuation for 2021 as provided for in the District's enabling act; Chapters 36 Texas Groundwater Water Code, as applicable; and all other applicable laws.

**II.**

The Board President or Vice President are authorized to execute, and the Secretary or any Assistant Secretary to attest, this order on behalf of the Board of Directors.

PASSED, APPROVED AND ADOPTED this the 25<sup>st</sup> day of August 2021.

**CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT**

By: \_\_\_\_\_  
Leland Gersbach, Board President (or)  
David Cole, Board Vice President

ATTEST:

\_\_\_\_\_  
C. Gary Young, Board Secretary (or)  
Dirk Aaron, Assistant Secretary



# 2021 Certified Totals

# Tax Appraisal District of Bell County

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July 15, 2021



Clearwater U.W.C.D.  
Dirk Aaron, General Manager  
P O Box 1989  
Belton TX 76513

Dear Mr. Aaron

The enclosed information contains the certified values for the 2021 tax year for your entity. The Appraisal Review Board of Bell County certified the appraisal roll on the 13<sup>th</sup> of July 2021. The Appraisal District has certified a total net taxable value for your entity as \$25,067,928,690.

Sincerely

Billy White  
Chief Appraiser

BW/lh

**2021 CERTIFIED TOTALS**

WCLW - CLEARWATER U.W.C.D.

Property Count: 176,012

Grand Totals

7/15/2021

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Land		Value		
Homesite:		3,060,115,333		
Non Homesite:		2,625,334,792		
Ag Market:		2,178,002,592		
Timber Market:		1,385,120	<b>Total Land</b>	(+) 7,864,837,837
Improvement		Value		
Homesite:		16,161,663,215		
Non Homesite:		7,017,682,589	<b>Total Improvements</b>	(+) 23,179,345,804
Non Real		Count	Value	
Personal Property:	10,826		2,529,133,416	
Mineral Property:	0		0	
Autos:	4,592		67,663,269	
			<b>Total Non Real</b>	(+) 2,596,796,685
			<b>Market Value</b>	= 33,640,980,326
Ag		Non Exempt	Exempt	
Total Productivity Market:	2,178,707,160		680,552	
Ag Use:	45,315,038		10,177	<b>Productivity Loss</b> (-) 2,133,369,198
Timber Use:	22,924		0	<b>Appraised Value</b> = 31,507,611,128
Productivity Loss:	2,133,369,198		670,375	
			<b>Homestead Cap</b>	(-) 802,974,971
			<b>Assessed Value</b>	= 30,704,636,157
			<b>Total Exemptions Amount</b>	(-) 5,636,707,467
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 25,067,928,690

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 820,222.63 = 25,067,928,690 \* (0.003272 / 100)

Certified Estimate of Market Value: 33,640,980,326  
 Certified Estimate of Taxable Value: 25,067,928,690

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2021 CERTIFIED TOTALS**

Property Count: 176,012

WCLW - CLEARWATER U.W.C.D.

Grand Totals

7/15/2021

8:32:42AM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
AB	1	6,483,039	0	6,483,039
CH	130	60,541,907	0	60,541,907
CHODO	1	6,983,624	0	6,983,624
DSTR	1	160,798	0	160,798
DSTRS	11	0	705,321	705,321
DV1	1,833	0	14,784,072	14,784,072
DV1S	260	0	1,166,553	1,166,553
DV2	1,565	0	13,319,773	13,319,773
DV2S	142	0	963,457	963,457
DV3	2,592	0	23,930,066	23,930,066
DV3S	176	0	1,456,592	1,456,592
DV4	9,433	0	70,560,290	70,560,290
DV4S	904	0	5,888,908	5,888,908
DVCH	1	0	154,102	154,102
DVHS	10,145	0	2,310,516,302	2,310,516,302
DVHSS	700	0	107,190,546	107,190,546
EX-XD	1	0	138,344	138,344
EX-XG	22	0	3,278,579	3,278,579
EX-XI	46	0	30,497,213	30,497,213
EX-XJ	107	0	64,221,359	64,221,359
EX-XL	73	0	23,493,497	23,493,497
EX-XR	167	0	45,732,824	45,732,824
EX-XU	2	0	196,245	196,245
EX-XV	8,993	0	2,563,281,409	2,563,281,409
EX-XV (Prorated)	32	0	1,405,844	1,405,844
EX366	155	0	35,886	35,886
FR	31	67,502,315	0	67,502,315
FRSS	3	0	754,898	754,898
LIH	2	0	6,411,257	6,411,257
MASSS	35	0	8,511,627	8,511,627
OV65	20,897	91,649,779	0	91,649,779
OV65S	1,198	4,498,305	0	4,498,305
PC	58	99,618,537	0	99,618,537
SO	24	674,199	0	674,199
<b>Totals</b>		<b>338,112,503</b>	<b>5,298,594,964</b>	<b>5,636,707,467</b>

**2021 CERTIFIED TOTALS**

Property Count: 176,012

WCLW - CLEARWATER U.W.C.D.

Grand Totals

7/15/2021

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**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		7	0.1056	\$0	\$91,961	\$91,051
A1	REAL-RES/SINGLE FAMILY	96,636	28,311.6655	\$659,978,941	\$17,997,296,881	\$14,770,462,267
A2	REAL-RES/MOBILE HOME	4,447	2,937.7456	\$3,225,790	\$139,835,126	\$124,717,129
A3	IMPROVEMENTS ONLY-RES	104	24.0918	\$24,022	\$3,594,309	\$3,455,242
B		2		\$0	\$6,411,256	\$6,411,256
B1	REAL-RES/MULTI FAMILY	1,705	525.7019	\$1,037,516	\$1,042,399,983	\$1,042,058,941
B2	RESL-RES/DUPLEX	6,086	716.2638	\$48,075,808	\$1,027,941,777	\$1,014,757,335
C1	VACANT LOT	15,124	10,624.7919	\$68,202	\$344,326,694	\$342,435,914
C2	VACANT COMMERCIAL LOT	1,396	3,169.5088	\$0	\$144,698,307	\$144,682,557
D1	QUALIFIED AGRICULTURAL LAND	9,764	425,243.6417	\$0	\$2,178,840,159	\$44,904,972
D2	IMPROVEMENTS ON QUALIFIED AG L	1,519		\$1,358,479	\$21,117,452	\$20,884,945
E	NON QUALIFIED AG LAND	3,079	37,385.3547	\$483,310	\$334,079,460	\$331,880,904
E1	FARM & RANCH IMPROVEMENT	5,180	8,256.5033	\$31,043,777	\$1,204,998,726	\$1,013,352,983
E2	MOBILE HOME-FARM & RANCH	855	1,177.4357	\$464,583	\$27,825,282	\$24,838,387
E3	IMPROVEMENTS ONLY-FARM & RAN	165	15.0000	\$470,707	\$2,806,231	\$2,784,696
F1	COMMERCIAL IMPROVEMENT	5,349	8,312.8112	\$75,232,525	\$2,736,721,714	\$2,735,749,101
F2	INDUSTRIAL IMPROVEMENT	205	708.9885	\$0	\$828,287,510	\$733,046,169
F3	IMPROVEMENTS ONLY COMMERICA	42	4.5000	\$0	\$8,148,782	\$8,148,782
J1	UTILITIES/WATER SYSTEMS	7	42.3785	\$0	\$384,533	\$384,533
J2	UTILITIES/GAS COMPANIES	22	9.6267	\$0	\$35,786,604	\$35,786,604
J3	UTILITIES/ELECTRIC CO	117	113.0216	\$0	\$367,869,158	\$367,869,158
J4	UTILITIES/TELEPHONE CO	50	43.4802	\$0	\$39,156,438	\$39,156,438
J5	RAILROADS	44	179.0320	\$0	\$117,120,300	\$117,120,300
J6	PIPELINES	174	8.6740	\$0	\$58,457,949	\$55,857,227
J7	CABLE TELEVISION COMPANY	23		\$0	\$47,734,765	\$47,734,765
L1	BUSINESS PERSONAL	13,772		\$10,989,593	\$956,873,908	\$952,721,432
L2	INDUSTRIAL PERSONAL	711		\$0	\$842,106,214	\$770,415,805
M1	MOBILE HOME (PERSONAL PROP)	4,923		\$1,539,964	\$41,441,638	\$38,404,409
O		3	0.3622	\$0	\$10,133	\$10,133
O1	BLDRS/DEVELOPERS VACANT LOT	4,456	1,593.7459	\$227,030	\$132,544,788	\$132,448,671
O2	BLDRS/DEVELOPERS IMPROVED LO	291	136.2461	\$7,815,569	\$41,378,836	\$40,881,120
S	SPECIAL INVENTORY	197		\$4,000	\$104,475,464	\$104,475,464
X	TOTAL EXEMPT PROPERTY	9,731	127,474.3996	\$270,305,535	\$2,806,217,988	\$0
	<b>Totals</b>		<b>657,015.0768</b>	<b>\$1,112,345,351</b>	<b>\$33,640,980,326</b>	<b>\$25,067,928,690</b>

**2021 CERTIFIED TOTALS**

Property Count: 176,012

WCLW - CLEARWATER U.W.C.D.  
Effective Rate Assumption

7/15/2021

8:32:42AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$1,112,345,351</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$732,941,810</b>

**New Exemptions**

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functio	1	2020 Market Value	\$0
EX-XJ	11.21 Private schools	1	2020 Market Value	\$15,000
EX-XL	11.231 Organizations Providing Economic Devt	3	2020 Market Value	\$279,436
EX-XR	11.30 Nonprofit water or wastewater corporati	4	2020 Market Value	\$1,604
EX-XV	Other Exemptions (including public property, r	134	2020 Market Value	\$4,183,023
EX366	HOUSE BILL 366	28	2020 Market Value	\$18,263
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$4,497,326</b>

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	96	\$676,000
DV1S	Disabled Veterans Surviving Spouse 10% - 29%	4	\$20,000
DV2	Disabled Veterans 30% - 49%	106	\$891,000
DV2S	Disabled Veterans Surviving Spouse 30% - 49%	6	\$45,000
DV3	Disabled Veterans 50% - 69%	226	\$2,332,000
DV3S	Disabled Veterans Surviving Spouse 50% - 69%	12	\$114,000
DV4	Disabled Veterans 70% - 100%	882	\$9,199,855
DV4S	Disabled Veterans Surviving Spouse 70% - 100	66	\$528,000
DVHS	Disabled Veteran Homestead	399	\$91,811,225
DVHSS	Disabled Veteran Homestead Surviving Spouse	4	\$989,354
OV65	OVER 65	1,423	\$6,261,081
OV65S	OVER 65 Surviving Spouse	9	\$20,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>3,233</b>	<b>\$112,887,515</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$117,384,841</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$117,384,841</b>
------------------------------------	----------------------

**New Ag / Timber Exemptions**

2020 Market Value	\$523,373	Count: 3
2021 Ag/Timber Use	\$10,780	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$512,593</b>	

**New Annexations****New Deannexations**

**2021 CERTIFIED TOTALS**

WCLW - CLEARWATER U.W.C.D.

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
64,064	\$205,673	\$12,470	\$193,203
	Category A Only		

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
60,417	\$202,592	\$11,073	\$191,519

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used

**2021 Tax Rate  
Calculation Worksheet**



# 2021 Tax Rate Calculation Worksheet

CLEARWATER U.W.C.D.



## No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

1.	<b>2020 total taxable value.</b> Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17). <sup>1</sup>	\$22,473,333,983
2.	<b>2020 tax ceilings.</b> Counties, Cities and Junior College Districts. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" if your taxing units adopted the tax ceiling provision in 2020 or prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$0
3.	<b>Preliminary 2020 adjusted taxable value.</b> Subtract line 2 from line 1.	\$22,473,333,983
4.	<b>2020 total adopted tax rate.</b>	\$0.003272/\$100
5.	<b>2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value.</b> A. Original 2020 ARB values: \$68,394,304 B. 2020 values resulting from final court decisions: - \$65,811,898 C. 2020 value loss. Subtract B from A. <sup>3</sup>	\$2,582,406
6.	<b>2020 taxable value subject to an appeal under Chapter 42, as of July 25.</b> A. 2020 ARB certified value: \$678,709,270 B. 2020 disputed value: - \$644,773,807 C. 2020 undisputed value. Subtract B from A. <sup>4</sup>	\$33,935,463
7.	<b>2020 Chapter 42 related adjusted values.</b> Add line 5 and line 6.	\$36,517,869
8.	<b>2020 taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add line 3 and line 7.	\$22,509,851,852

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(13)

**2021 Tax Rate Calculation Worksheet  
CLEARWATER U.W.C.D.**

**No-New-Revenue Tax Rate (continued)**

9.	<b>2020 taxable value of property in territory the taxing unit deannexed after January 1, 2020.</b> Enter the 2020 value of property in deannexed territory. <sup>5</sup>	\$0
10.	<b>2020 taxable value lost because property first qualified for an exemption in 2021.</b> If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value. <b>A. Absolute exemptions.</b> Use 2020 market value: \$4,497,326 <b>B. Partial exemptions.</b> 2021 exemption amount or 2021 percentage exemption times 2020 value: + \$112,887,515 <b>C. Value loss.</b> Add A and B. <sup>6</sup>	\$117,384,841
11.	<b>2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021.</b> Use only those properties that first qualified in 2021; do not use properties that qualified in 2020. <b>A. 2020 market value:</b> \$523,373 <b>B. 2021 productivity or special appraised value:</b> - \$10,780 <b>C. Value loss.</b> Subtract B from A. <sup>7</sup>	\$512,593
12.	<b>Total adjustments for lost value.</b> Add lines 9, 10C and 11C.	\$117,897,434
13.	<b>Adjusted 2020 taxable value.</b> Subtract line 12 from line 8.	\$22,391,954,418
14.	<b>Adjusted 2020 total levy.</b> Multiply line 4 by line 13 and divide by \$100.	\$732,664
15.	<b>Taxes refunded for years preceding tax year 2020.</b> Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. <sup>8</sup>	\$1,278
16.	<b>Taxes in tax increment financing (TIF) for tax year 2020.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2021 captured appraised value in Line 18D, enter "0". <sup>9</sup>	\$0
17.	<b>Adjusted 2020 levy with refunds and TIF adjustment.</b> Add lines 14 and 15, subtract line 16. <sup>10</sup>	\$733,942

5 Tex. Tax Code § 26.012(15)

6 Tex. Tax Code § 26.012(15)

7 Tex. Tax Code § 26.012(15)

8 Tex. Tax Code § 26.012(13)

9 Tex. Tax Code § 26.03(c)

10 Tex. Tax Code § 26.012(13)

## 2021 Tax Rate Calculation Worksheet CLEARWATER U.W.C.D.

### No-New-Revenue Tax Rate (continued)

<b>18.</b>	<p><b>Total 2021 taxable value on the 2021 certified appraisal roll today.</b> This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 20). These homesteads includes homeowners age 65 or older or disabled.<sup>11</sup></p> <p><b>A. Certified values:</b> <span style="float: right;">\$25,067,928,690</span></p> <p><b>B. Counties:</b> Include railroad rolling stock values certified by the Comptroller's office: <span style="float: right;">+ \$0</span></p> <p><b>C. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: <span style="float: right;">- \$0</span></p> <p><b>D. Tax increment financing:</b> Deduct the 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2021 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 23 below.<sup>12</sup> <span style="float: right;">- \$0</span></p> <p><b>E. Total 2021 value.</b> Add A and B, then subtract C and D. <span style="float: right; background-color: yellow;">\$25,067,928,690</span></p>	
<b>19.</b>	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b><sup>13</sup></p> <p><b>A. 2021 taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.<sup>14</sup> <span style="float: right;">\$0</span></p> <p><b>B. 2021 value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.<sup>15</sup> <span style="float: right;">+ \$0</span></p>	

<sup>11</sup> Tex. Tax Code § 26.12, 26.04(c-2)

<sup>12</sup> Tex. Tax Code § 26.03(c)

<sup>13</sup> Tex. Tax Code § 26.01(c) and (d)

<sup>14</sup> Tex. Tax Code § 26.01(c)

<sup>15</sup> Tex. Tax Code § 26.01(d)

**2021 Tax Rate Calculation Worksheet  
CLEARWATER U.W.C.D.**

**No-New-Revenue Tax Rate (concluded)**

19. (cont.)	<b>C. Total value under protest or not certified. Add A and B.</b>	\$0
20.	<b>2021 tax ceilings.</b> Counties, cities and junior colleges enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$0
21.	<b>2021 total taxable value.</b> Add lines 18E and 19C. Subtract line 20. <sup>17</sup>	\$25,067,928,690
22.	<b>Total 2021 taxable value of properties in territory annexed after January 1, 2020.</b> Include both real and personal property. Enter the 2021 value of property in territory annexed. <sup>18</sup>	\$0
23.	<b>Total 2021 taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2020 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2021. <sup>19</sup>	\$732,941,810
24.	<b>Total adjustments to the 2021 taxable value.</b> Add lines 22 and 23.	\$732,941,810
25.	<b>Adjusted 2021 taxable value.</b> Subtract line 24 from line 21.	\$24,334,986,880
26.	<b>2021 NNR tax rate.</b> Divide line 17 by line 25 and multiply by \$100. <sup>20</sup>	\$0.003016/\$100
27.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate. <sup>21</sup>	\$/\$100

16 Tex. Tax Code § 26.012(6)(B)

17 Tex. Tax Code § 26.012(6)

18 Tex. Tax Code § 26.012(17)

19 Tex. Tax Code § 26.012(17)

20 Tex. Tax Code § 26.04(c)

21 Tex. Tax Code § 26.04(d)

## 2021 Tax Rate Calculation Worksheet CLEARWATER U.W.C.D.

### Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

28.	<b>2020 M&amp;O tax rate.</b> Enter the 2020 M&O tax rate.	\$0.003272/\$100
29.	<b>2020 taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$22,509,851,852
30.	<b>Total 2020 M&amp;O levy.</b> Multiply line 28 by line 29 and divide by \$100.	\$736,522
31.	<p><b>Adjusted 2020 levy for calculating NNR M&amp;O taxes.</b></p> <p><b>A. 2020 sales tax specifically to reduce property taxes.</b> For cities, counties and hospital districts, enter the amount of additional sales tax collected and spent on M&amp;O expenses in 2020, if any. Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.</p> <p style="text-align: right;">\$0</p> <p><b>B. M&amp;O taxes refunded for years preceding tax year 2020:</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020.</p> <p style="text-align: right;">+ \$1,289</p> <p><b>C. 2020 taxes in TIF.:</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0.</p> <p style="text-align: right;">- \$0</p>	

**2021 Tax Rate Calculation Worksheet  
CLEARWATER U.W.C.D.**

**Voter-Approval Tax Rate (continued)**

<p><b>31. (cont.)</b></p>	<p><b>D. 2020 transferred function.:</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0. <span style="float:right">+/- \$0</span></p> <p><b>E. 2020 M&amp;O levy adjustments.:</b> Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving function. <span style="float:right">\$1,289</span></p> <p>F. Add line 30 to line 31E. <span style="float:right">\$737,811</span></p>	
<p><b>32.</b></p>	<p><b>Adjusted 2021 taxable value.</b> Enter the amount in line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	<p align="right">\$24,334,986,880</p>
<p><b>33.</b></p>	<p><b>2021 NNR M&amp;O rate. (unadjusted)</b> Divide line 31 by line 32 and multiply by \$100.</p>	<p align="right">\$0.003031/\$100</p>
<p><b>34.</b></p>	<p><b>Rate adjustment for state criminal justice mandate.<sup>23</sup></b></p> <p><b>A. 2021 state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. <span style="float:right">\$0</span></p> <p><b>B. 2020 criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. <span style="float:right">\$0</span></p> <p><b>C. Subtract B from A and divide by line 32 and multiply by \$100.</b> <span style="float:right">\$0/\$100</span></p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b> <span style="float:right">\$0/\$100</span></p>	<p align="right">\$0/\$100</p>

22 [Reserved for expansion]  
23 Tex. Tax Code § 26.044

**2021 Tax Rate Calculation Worksheet  
CLEARWATER U.W.C.D.**

**Voter-Approval Tax Rate (continued)**

<p><b>35.</b></p>	<p><b>Rate adjustment for indigent health care expenditures.<sup>24</sup></b></p> <p><b>A. 2021 indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose. <span style="float:right">\$0</span></p> <p><b>B. 2020 indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. <span style="float:right">\$0</span></p> <p><b>C.</b> Subtract B from A and divide by line 32 and multiply by \$100. <span style="float:right">\$0/\$100</span></p> <p><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0. <span style="float:right">\$0/\$100</span></p>	<p align="right">\$0/\$100</p>
<p><b>36.</b></p>	<p><b>Rate adjustment for county indigent defense compensation.<sup>25</sup></b></p> <p><b>A. 2021 indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose. <span style="float:right">\$0</span></p> <p><b>B. 2020 indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose. <span style="float:right">\$0</span></p> <p><b>C.</b> Subtract B from A and divide by line 32 and multiply by \$100. <span style="float:right">\$0/\$100</span></p> <p><b>D.</b> Multiply B by 0.05 and divide by line 32 and multiply by \$100. <span style="float:right">\$0/\$100</span></p> <p><b>E.</b> Enter the lessor of C and D. If not applicable, enter 0. <span style="float:right">\$0/\$100</span></p>	<p align="right">\$0/\$100</p>

24 Tex. Tax Code § 26.0442

25 Tex. Tax Code § 26.0442

**2021 Tax Rate Calculation Worksheet  
CLEARWATER U.W.C.D.**

**Voter-Approval Tax Rate (continued)**

<p><b>37.</b></p>	<p><b>Rate adjustment for county hospital expenditures.<sup>26</sup></b>  <b>A. 2021 eligible county hospital expenditures.</b>  Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021</p> <p><b>B. 2020 eligible county hospital expenditures.</b>  Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020.</p> <p><b>C. Subtract B from A and divide by line 32 and multiply by \$100.</b></p> <p><b>D. Multiply B by 0.08 and divide by line 32 and multiply by \$100.</b></p> <p><b>E. Enter the lessor of C and D, if applicable. If not applicable, enter 0.</b></p>	<p align="right">\$0</p> <p align="right">\$0</p> <p align="right">\$0/\$100</p> <p align="right">\$0/\$100</p> <p align="right">\$0/\$100</p>
<p><b>38.</b></p>	<p><b>Adjusted 2021 NNR M&amp;O rate.</b>  Add lines 33, 34D, 35D, 36E, and 37E.</p>	<p align="right">\$0.003031/\$100</p>
<p><b>39.</b></p>	<p><b>2021 voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.</p> <p><b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply line 38 by 1.08.</p> <p><b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035</p> <p><b>Taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared as disaster area, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply line 38 by 1.08.<sup>27</sup></p>	<p align="right">\$0.003137/\$100</p>

26 Tex. Tax Code § 26.0443

27 Tex. Tax Code § 26.04(c-1)



**2021 Tax Rate Calculation Worksheet  
CLEARWATER U.W.C.D.**

**Voter-Approval Tax Rate (concluded)**

40.	<p><b>Total 2021 debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes,  (2) are secured by property taxes,  (3) are scheduled for payment over a period longer than one year, and  (4) are not classified in the taxing unit's budget as M&amp;O expenses.</p> <p>A: <b>Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.  Enter debt amount. <span style="float: right;">\$0</span></p> <p>B: Subtract <b>unencumbered fund amount</b> used to reduce total debt. <span style="float: right;">-\$0</span></p> <p>C: Subtract <b>certified amount spent from sales tax to reduce debt</b> (enter zero if none). <span style="float: right;">-\$0</span></p> <p>D: Subtract <b>amount paid</b> from other resources. <span style="float: right;">-\$0</span></p> <p>E: <b>Adjusted debt.</b> Subtract B, C and D from A. <span style="float: right;">\$0</span></p>	
41.	<b>Certified 2020 excess debt collections.</b> Enter the amount certified by the collector. <sup>28</sup>	\$0
42.	<b>Adjusted 2021 debt.</b> Subtract line 41 from line 40E.	\$0
43.	<p><b>2021 anticipated collection rate.</b></p> <p>A. Enter the 2021 anticipated collection rate certified by the collector.<sup>29</sup> <span style="float: right;">96.000000%</span></p> <p>B. Enter the 2020 actual collection rate. <span style="float: right;">96.370000%</span></p> <p>C. Enter the 2019 actual collection rate. <span style="float: right;">97.180000%</span></p> <p>D. Enter the 2018 actual collection rate. <span style="float: right;">97.410000%</span></p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.<sup>30</sup> <span style="float: right;">99.000000%</span></p>	
44.	<b>2021 debt adjusted for collections.</b> Divide line 42 by line 43E.	\$0
45.	<b>2021 total taxable value.</b> Enter the amount on line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$25,067,928,690
46.	<b>2021 debt rate.</b> Divide line 44 by line 45 and multiply by \$100.	\$0/\$100
47.	<b>2021 voter-approval tax rate.</b> Add lines 39 and 46.	\$0.003137/\$100
48.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate.	\$/\$100

28 Tex. Tax Code § 26.012(10) and 16.04(b)

29 Tex. Tax Code § 26.04(b)

30 Tex. Tax Code § 26.04(h),(h-1) and (h-2)

## 2021 Tax Rate Calculation Worksheet CLEARWATER U.W.C.D.

### Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The **unused increment rate** is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.<sup>39</sup> In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

For each tax year before 2021, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2021 is zero.<sup>40</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>41</sup>

61.	<b>2020 unused increment rate.</b> Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2021, enter zero.	\$0.000354/\$100
62.	<b>2019 unused increment rate.</b> Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2021, enter zero.	\$0/\$100
63.	<b>2018 unused increment rate.</b> Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2021, enter zero.	\$0/\$100
64.	<b>2021 unused increment rate.</b> Add lines 61, 62, and 63.	\$0.000354/\$100
65.	<b>2021 voter-approval tax rate, adjusted for unused increment rate.</b> Add line 64 to one of the following lines (as applicable): line 47, line 48 (counties), line 56 (taxing units with the additional sales tax) or line 60 (taxing units with pollution control).	\$0.003491/\$100

39 Tex. Tax Code § 26.013(a)

40 Tex. Tax Code § 26.013(c)

41 Tex. Tax Code § 26.063(a)(1)

**2021 Notice of No-New-Revenue Tax Rate  
Worksheet for Calculation of Tax Increase/Decrease**

**Entity Name:** CLEARWATER U.W.C.D.

**Date:** 08/01/2021

<b>1.</b> 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter line 8 of the No-New-Revenue Tax Rate Worksheet.	\$22,509,851,852
<b>2.</b> 2020 total tax rate. Enter line 4 of the No-New-Revenue Tax Rate Worksheet.	0.003272
<b>3.</b> Taxes refunded for years preceding tax year 2020. Enter line 15 of the No-New-Revenue Tax Rate Worksheet.	\$1,278
<b>4.</b> Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$737,800
<b>5.</b> 2021 total taxable value. Enter Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$25,067,928,690
<b>6.</b> 2021 no-new tax rate. Enter line 26 of the No-New-Revenue Tax Rate Worksheet or Line 54 of the Additional Sales Tax Rate Worksheet.	0.003016
<b>7.</b> 2021 taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$756,049
<b>8.</b> Last year's total levy. Sum of line 4 for all funds.	\$737,800
<b>9.</b> 2021 total taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Sum of line 7 for all funds.	\$756,049
<b>10.</b> Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$18,249

### Total Tax Rate

Indicate the applicable total tax rates as calculated above.

**No-New-Revenue tax rate.** As applicable, enter the 2021 NNR tax rate from: line 26, line 27 (counties), or line 54 (adjusted for sales tax).

\$0.003016/\$100

**Voter-approval tax rate.** As applicable, enter the 2021 voter-approval tax rate from: line 47, line 48 (counties), line 56 (adjusted for sales tax), line 60 (adjusted for pollution control), or line 65 (adjusted for unused increment).

\$0.003491/\$100

**De minimis rate.** If applicable, enter the de minimis rate from line 70.

/ \$100

**Taxing Unit Representative Name and Signature**

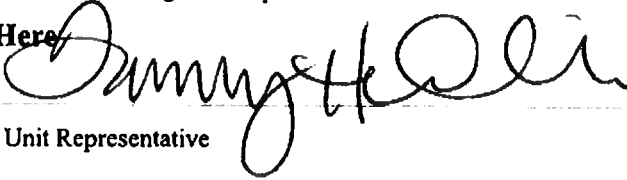
Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have calculated the tax rates in accordance with requirements in Tax Code. <sup>44</sup>

**Print Here**

Tammy Hubnic

Printed Name of Taxing Unit Representative

**Sign Here**



Taxing Unit Representative

**Date**

7/27/2021

44 Tex. Tax Code § 26.04(c)

# Required Notification Documentation

# HAITI: A great need for assistance

hemisphere's poorest nation, almost razing some towns and triggering landslides that hampered rescue efforts in a country already grappling with the coronavirus pandemic, a presidential assassination and a wave of gang violence.

The epicenter was about 78 miles west of the capital of Port-au-Prince, the U.S. Geological Survey said, and aftershocks continued to jolt the area Sunday. In the badly damaged coastal town of Les Cayes, Jennie Auguste lay on a flimsy foam mattress on the tarmac of the community's tiny airport waiting for anything—space at a

hospital or a small plane like the ones ferrying the wounded to the capital. She suffered injuries in the chest, abdomen and arm when the roof of the store she worked at collapsed.

"There has been nothing. No help, nothing from the government," Auguste's sister, Bertrand, said.

In scenes widespread across the region hit by the quake, other families salvaged their few belongings and spent the night at an open-air football pitch. On Sunday morning, people lined up to buy what little was available: bananas, avocados and water at a local street market.

Some in the town praised God for surviving the earthquake,

and many went to the city's cathedral, which appeared outwardly undamaged even if the priests' residence was destroyed.

"We only have Jesus now," said Johanne Dorcelly, 59, whose house was destroyed. "If it wasn't for Jesus, I wouldn't be able to be here today."

Prime Minister Ariel Henry on Saturday declared a one-month state of emergency for the whole country and said he was rushing aid to areas where towns were destroyed and hospitals were overwhelmed.

UNICEF Executive Director Henrietta Fore said Sunday that humanitarian needs are acute, with many Haitians urgently needing health care, clean water



People displaced from their earthquake destroyed homes spend the night outdoors in a grassy area that is part of a hospital in Les Cayes, Haiti.

and shelter. Children who have been separated from parents need protection, she said.

"Little more than a decade on, Haiti is reeling once again," Fore said in a statement. "And this disaster coincides with

political instability, rising gang violence, alarmingly high rates of malnutrition among children, and the COVID-19 pandemic — for which Haiti has received just 500,000 vaccine doses, despite requiring far more."

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Taliban fighters take control of Afghan presidential palace in Kabul Sunday after the Afghan President Ashraf Ghani fled the country.

# TALIBAN: Not another Saigon

military officials. Evacuations continued on military flights, but the halt to commercial traffic closed off one of the last routes available for fleeing Afghans.

Many people watched in disbelief as helicopters landed in the U.S. Embassy compound to take diplomats to a new outpost at the airport. U.S. Secretary of State Antony Blinken rejected comparisons to the U.S. pullout from Vietnam.

"This is manifestly not Saigon," he said on ABC's "This Week."

The American ambassador was among those evacuated, officials said. He was asking to return to the embassy, but it was not clear if he would be allowed to. The officials spoke on condition of anonymity to discuss ongoing operations.

As the insurgents closed in, President Ashraf Ghani fled out of the country.

"The former president of Afghanistan left Afghanistan, leaving the country in this difficult situation," said Abdullah Abdullah, the head of the Afghan National Reconciliation Council and a longtime rival of Ghani. "God should hold him accountable."

Ghani later posted on Facebook that he left to avert bloodshed in the capital, without saying where he had gone.

As night fell, Taliban fighters deployed across Kabul, taking over abandoned police posts and pledging to maintain law and order during the transition.

Residents reported looting in parts of the city, including in the upscale diplomatic district, and messages circulating on social media advised people to stay inside and lock their gates.

In a stunning rout, the Taliban seized nearly all of Afghanistan in just over a week, despite the billions of dollars spent by the U.S. and NATO over nearly 20 years to build up Afghan security forces. Just days earlier, an American military assessment estimated that the capital would not come under insurgent pressure for a month.

The fall of Kabul marks the final chapter of America's longest war, which began after the Sept. 11, 2001, terror attacks. A U.S.-led invasion dislodged the Taliban and beat them back, but America lost

## Concerns over U.S. terror threats rising as Taliban hold grows

WASHINGTON (AP) — America's top general said Sunday that the United States could now face a rise in terrorist threats from a Taliban-run Afghanistan. That warning comes as intelligence agencies charged with anticipating those threats face new questions after the U.S.-backed Afghan military collapsed with shocking speed.

Less than a week after a military assessment predicted Kabul could be surrounded by insurgents in 30 days, the world on Sunday watched stunning scenes of Taliban fighters standing in the Afghan president's office and crowds of Afghans and foreigners frantically trying to board planes to escape the country.

Gen. Mark Milley, the chairman of the Joint Chiefs of Staff, told senators on a briefing call Sunday that U.S. officials are expected to alter their earlier assessments about the pace of terrorist groups reconstituting in Afghanistan, a person familiar with the matter told The Associated Press.

Based on the evolving situation, officials now believe terror groups like al-Qaida may be able to grow much faster than expected, according to the person, who had direct knowledge of the briefing but was not authorized to discuss the details of the call publicly and spoke to the AP on condition of anonymity.

focus on the conflict in the chaos of the Iraq war.

For years, the U.S. sought an exit from Afghanistan. Then-President Donald Trump signed a deal with the Taliban in February 2020 that limited direct military action against the insurgents. That allowed the fighters to gather strength and move quickly to seize key areas when President Joe Biden announced his plans to withdraw all American forces by the end of this month.

## NATION

### Fred strengthens slightly as it heads to U.S. coast

FORT LAUDERDALE, Fla. — The National Hurricane Center said Fred regained its tropical storm status in the Gulf of Mexico early Sunday just hours before Grace was demoted to a tropical depression.

Fred was forecast to move across the Gulf and reach the coast as early as this afternoon, forecasters said. They said people from Alabama to the central Florida Panhandle should monitor the system's progress.

A tropical storm warning is now in effect for the coast of the Florida Panhandle from Navarre to the Wakulla/Jefferson County line, meaning tropical storm conditions are expected somewhere within the warning area in the next 24 hours. A tropical storm watch is in effect for the coast of the Florida Panhandle from the Alabama/Florida border to Navarre. A storm surge warning has been issued for part of Florida's Big Bend area. That's the spot on the Gulf Coast where the Florida peninsula turns west into the Panhandle.

Fred's maximum sustained winds stood at 45 mph Sunday evening.

Anticipating Fred, Florida Gov. Ron DeSantis declared a state of emergency for the state's Panhandle region. And Alabama Gov. Kay Ivey issued a state-

ment Saturday saying her administration was monitoring the weather and "will be ready to act from the state level if needed."

### California fire threatens homes as blazes burn across West

QUINCY, Calif. — Thousands of Northern California homes were threatened Sunday by the nation's largest wildfire and officials warned the danger of new blazes erupting across the West was high because of unstable weather.

Thunderstorms that moved in starting Friday didn't produce much rain but whipped up winds and generated lightning strikes across the northern Sierra where crews were battling the month-old Dixie Fire. Extreme heat returned Sunday with temperatures expected to top 100 degrees.

"We're definitely still dealing with the possibility of lightning. Winds are all over the place. Things are going to be pretty unstable for the next couple days," said fire spokesman Edw in Zuniga.

The Dixie Fire was the largest among more than 100 big blazes burning in more than a dozen states in the West, a region seared by drought and hot, bone-dry weather that turned forests, brushlands, meadows and pastures into tinder.

Herald wire reports

*Statements required: in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(b-2).*

## NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.003137 per \$100 valuation has been proposed by the governing body of CLEARWATER U W C D .

PROPOSED TAX RATE	\$0.003137 per \$100
NO-NEW-REVENUE TAX RATE	\$0.003016 per \$100
VOTER-APPROVAL TAX RATE	\$0.003491 per \$100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for CLEARWATER U W C D from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that CLEARWATER U W C D may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CLEARWATER U W C D is proposing to increase property taxes for the 2021 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 25, 2021 at 1:30 PM at Clearwater UWCD Headquarters, 700 Kennedy Court, Belton, TX.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CLEARWATER U W C D is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Governing Body of CLEARWATER U W C D at their office or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

*(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)*

FOR the proposal: Leland Gerabach, David Cole, Scott Brooks, Jody Williams, Gary Young  
 AGAINST the proposal:  
 PRESENT and not voting:  
 ABSENT:

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homesteaded by CLEARWATER U W C D last year to the taxes proposed to be imposed on the average residence homesteaded by CLEARWATER U W C D this year.

	2020	2021	Change
Total tax rate (per \$100 of value)	\$0.003272	\$0.003137	4.12% decrease
Average homestead taxable value	\$175,124	\$193,203	10.32% increase
Tax on average homestead	\$6	\$6	0.00% increase
Total tax levy on all properties	\$732,664	\$788,381	7.33% increase

For assistance with tax calculations, please contact the tax assessor for CLEARWATER U W C D at 254-939-5841 or Tammy Hubnik@belcad.org, or visit <https://beltruhtr taxation.com>.

*(Legal notice published in the Kilkenney Daily Herald on August 16, 2021.)*

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# FARM & RANCH

TEMPLE DAILY TELEGRAM

**CROP REPORT**

## Prices, conditions promising for Texas peanut growers

BY ADAM RUSSELL  
TEXAS A&M AGRILIFE

Texas peanut growers have favorable market and growing conditions, and with a little down-the-stretch cooperation from Mother Nature, 2021 could be a bumper year, according to Texas A&M AgriLife Extension Service experts.

Emi Kimura, Ph.D., AgriLife Extension state peanut specialist, Vernon, said that despite delays, fewer planted acres and slow progress, Texas peanut growers were expecting above-average yields.

Kimura said the season started with planting delays due to very wet conditions. For example, peanut-producing areas that received 1.9 inches of rainfall from April to September last year received 1.8 inches of rainfall in April alone this year.

Rains did not stop through July, Kimura said. "We appreciate the rain, but it did not stop, and we were behind at least two weeks," she said. "Acres in Central Texas missed their planting window because they could not access fields. They were waiting and waiting but had to give up and look for other options."

**Texas peanut crop behind schedule**

Producers in Texas' top peanut region — West Texas — were able to plant, as well as in South Texas and the Rolling Plains, but overall acreage was expected to be down slightly, Kimura said. Planted peanut acreage in Texas was estimated at 178,000 acres compared to around 190,000 in 2020.

Despite fewer acres and trouble getting the crop planted, Kimura said Texas peanut producers are hopeful due to excellent moisture and overall good growing conditions. Last year, widespread drought and a hard freeze in late October contributed to a below-average production season.

Rain, cooler temperatures and cloudy days have slowed the crop's progress after delayed plantings, but the moisture has allowed plants to produce heavy pod sets, and recent weather has provided sun and heat plants need to mature.

The outlook remains cautiously optimistic, however, Kimura said. Farmers must avoid problems such as disease and pests, but most are proactive when it comes to weed and insect control that could reduce crop yield or quality. Kimura believes proactive management for diseases has kept them in check so far and



**Texas A&M AgriLife photo**  
If weather cooperates over the next 60 days, Texas peanut producers could be looking at an above-average year due to very good growing conditions and prices.

that the main pest problem this year has been weeds because of wet conditions and late canopy development. But Mother Nature is beyond the producers' control. An early frost poses the biggest threat to the 2021 harvest, which typically begins the first week in October, Kimura said.

The delays and slow progress through July could push harvest for many fields later into October than preferred, Kimura said. Last year, the first frost arrived in the Rolling Plains during the second week in October.

"We've talked to producers in West Texas and the Rolling Plains, and those are the two regions we worry about an early freeze," she said. "We need a warmer September to push the plants along and help us catch up. That would help, but we also are hopeful the first frost is later than last year."

**Peanut prices good for producers**

An early frost would translate into grade reductions, Kimura said. Grade reductions would be disappointing for producers who are looking at a bumper crop and good market prices.

Francisco Abello, AgriLife Extension economist, Vernon, said a majority of Texas peanut acres are grown according to contracts agreed upon before planting. The contracts provide shellers an availability estimate and helps producers lock in buyers and prices they can make

**Central Texas**

Grain harvest was underway. Moisture levels were complicating grain harvest. Heavy dews and scattered showers, coupled with very high humidity, slowed down the drying process in most corn and grain sorghum plants. Corn and sorghum growers were stopping harvest midway through a field due to high moisture levels, thus slowing harvest. Harvest should ramp up with warmer, sunnier weather upcoming. Pastures looked good, but some producers were still fighting armyworms, especially in newly cut hay fields. Hot weather and no rain would help end the current armyworm threat. Hay producers were cutting hay as weather allowed. Cooler and wetter weather may allow forage grasses to remain green and extended grazing activity. Good grazing may possibly result in delayed marketing of livestock into early fall. Cotton fields were in extraordinary condition.

**WHEAT PRODUCTION**

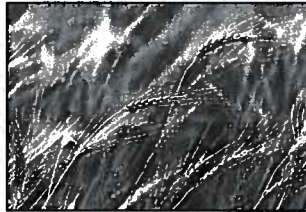
## AgriLife offers wheat 'picks' as planting time arrives

Best performing varieties identified in various regions

BY KAY LEDBETTER  
TEXAS A&M AGRILIFE

Mother Nature threw about everything in the weather book this past year at the statewide wheat crop — from drought to floods and heavy ice to late freezes. Such conditions allow experts with the Texas A&M AgriLife Extension Service and Texas A&M AgriLife Research to see how varieties grow under adversity and select top performers.

A wheat "picks" list for top performing varieties is released each year before planting time by the Texas A&M AgriLife experts, said Fernando Guillen-Portal, Ph.D., AgriLife Extension statewide small grains specialist, Bryan-College Station. This year's wheat variety trials coordinated by the wheat improvement programs in Amarillo and Bryan-College Station, with funding provided by a



**Learn McConkey/Texas A&M AgriLife**  
Wheat "picks" provided by Texas A&M AgriLife personnel help producers decide what varieties might perform best in a given region.

variety trial entry fees and the Texas Wheat Producers Board.

The picks varieties must show stability within their target regions over a three-year period, Guillen-Portal said.

Variable growing conditions such as lack of soil moisture at planting, freezing temperatures during early growth and near the onset of the reproductive stage, terminal drought, excessive moisture during the grain-fill stage, and disease and insect pressure, mainly risk.

**Blacklands wheat picks**

The winter wheat grain variety picks for the Blacklands are based on yield performance and consistency from 15 dryland trials.

**Picks**

- TAM 114
- TAM 304
- SY Bob Dole
- WB4699
- TAM 205

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A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON AUGUST 25, 2021 at 1:30 PM at Clearwater UWCD Headquarters, 700 Kennedy Court, Belton, TX.

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TNT-878 04-20

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