

Board Meeting & Workshop

Clearwater Underground Water Conservation District 700 Kennedy Court Belton, Texas

> Wednesday April 13, 2022 1:30 p.m.

Clearwater Underground Water Conservation District Board Members

Leland Gersbach, Director Pct. 1

President

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Work: Brockway, Gersbach, Franklin

& Niemeier P.C.

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Gary Young, Director Pct. 2 Secretary

1314 Creek View Salado, TX 76571

Cell Phone: 972-571-3118 E-mail: gyoung@cuwcd.org

Jody Williams, Director Pct. 3

15098 FM 437 South P.O. Box 780 Rogers, TX 76569

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Scott Brooks, Director Pct. 4

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David Cole, Director At-Large Vice President

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Revised Dec. 26, 2018

NOTICE OF THE MEETING OF THE CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT April 13, 2022

Notice is hereby given that the above-named Board will hold a <u>Workshop beginning at 10:00 a.m. and the Regular Board meeting beginning at 1:30 p.m. on Wednesday, April 13, 2022</u>, in the Clearwater UWCD Board Room located at 700 Kennedy Court, Belton, Texas. The following items of business will be discussed.

Workshop:

- 1. Discuss the process for implementing management zones within Bell County and potential rule changes.
- Receive information related to Groundwater Management Area 8, per the Joint Planning and Development of the Round 3 Desired Future Conditions.
- 3. Receive information related to Cyber Security Training required for 2022.
- Receive presentation from the Texas A&M School of Law, Environmental and Natural Resources Systems
 Law Clinic.

Board Meeting:

- 1. Invocation and Pledge of Allegiance.
- 2. Public comment².
- 3. Approve minutes of March 9, 2022, Board meeting.
- Discuss, consider, and take appropriate action if necessary, to accept the monthly financial report for March 2022 (FY22) as presented.
- Discuss, consider, and take appropriate action if necessary, to accept the monthly investment fund account report for March 2022 (FY22) as presented.
- Discuss, consider, and take appropriate action if necessary, to accept the Quarterly Deferred Compensation Employee Retirement Program account report as presented.
- Discuss, consider, and take appropriate action if necessary, to approve the FY22 line-item budget amendments as requested.
- Discuss, consider, and take appropriate action if necessary, to accept the 2021 CUWCD Annual Report as presented.
- 9. Hold Public Hearing on the following application:
 - a). William Gamblin P.E. submitted an application, on behalf of Mr. Cy Long, dba Aria Prairie LLC, to the Clearwater Underground Water Conservation District (CUWCD) on February 1, 2022, for a combination drilling and operating permit to authorize drilling and withdrawal from a proposed new well (#N2-22-001P) to be completed in the Edwards BFZ Aquifer with a 1½-inch column pipe on a 46-acre tract located at 1500-1400 block, Elmer King Road, Belton, TX 76513, to produce groundwater necessary for the prescribed groundwater availability study (GAS) for a proposed subdivision of 8-lots, each serviced by one well, each with an annual quantity not to exceed 0.34 acre-feet/yr. or 110,790 gallons per year per lot, thus 2.72 acre-feet/yr. or 886,315 gallons per year for 8-wells to serve the proposed subdivision known as Aria Prairie LLC.
- 10. Discuss, consider, and take appropriate action if necessary, to approve CUWCD/Bell County ILA to designate a project manager for the Bell-Cor Karst Coalition RHCP.
- 11. Discuss, consider, and take appropriate action if necessary, to approve registration and sponsorship of the 2022 Texas Groundwater Summit August 30-September 1, 2022.
- 12. General Manager's report concerning office management and staffing related to District Management Plan³.
- 13. Receive monthly staff report and possible consideration and Board action on the following³:
 - a. Drought Status reports
 - b. Education Outreach update
 - c. Monitoring Well reports
 - d. Rainfall report
 - e. Well Registration update
 - f. Aquifer Status and Non-exempt Monthly Well Production reports
- 14. Director comments and reports³.
- 15. Discuss agenda items for the next meeting.
- 16. Set time and place for next meeting.
- 17. Adjourn.

Dated the 8th day of April 2022

Leland Gersbach, Board President

y: Dirk Aaron, Asst. Secretary

Agenda items may be considered, deliberated and/or acted upon in a different order than set forth above.

The Clearwater Underground Water Conservation District is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the District office at 254-933-0120 at least 24 hours in advance if accommodation is needed.

During the meeting, the Board reserves the right to go into executive session for any of the purposes authorized under Chapter 551 of the Texas Government Code, for any item on the above agenda or as otherwise authorized by law.

²Citizens who desire to address the Board on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Please limit comments to 3 minutes. No discussion or final action will be taken by the Board except as authorized by section 551.042 of the Government Code.

'No formal action will be taken by the Board on these agenda items. These items are on the agenda to provide the District's staff, Public Task Force Committees, and Directors with an opportunity to bring to the public's and each other's attention important activities and issues pertinent to the management of groundwater within the District, including, but not limited to, current events in the District involving groundwater, wells, or District permittees, state or regional developments related to water management, and activities of the staff, Public Advisory Committee, and Directors. Substantive deliberation and formal action on any of these issues will be conducted pursuant to a specific item on a future agenda.

7077 APR -8 A 9: 3:

NOTICE OF PERMIT HEARING OF THE CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT

Notice is hereby given that the Board of Directors for the Clearwater Underground Water Conservation District will conduct a hearing on one Application for Permit as described below at 1:30 p.m. on Wednesday, April 13, 2022, in the Clearwater UWCD Board Room located at 700 Kennedy Court, Belton, Texas, in compliance with the Texas Open Meetings Act.

The hearing will be conducted on the following application:

Applicant's File Number/Name	Permit Applicant/Holder and Landowner	Location of Well/Wells	Proposed Annual Groundwater Withdrawal Amount & Purpose of Use
Combination Drilling & Operating Permit N2-22-001P New Well	Aria Prairie LLC c/o William Gamblin P.E. P.O. Box 1404 Temple, TX 76503 (512) 484-2033	New Well: N2-22-001P Latitude: 30.975833° Longitude: -97.480833° Completed to the Edwards BFZ. Aquifer. The well will be equipped with a maximum 1 ¼ inch column pipe with a submersible pump rating not to exceed 30 gallons per minute on the 46-acre tract located at 1500-1400 Block of Elmer King Rd, Belton, TX 76513	Request for a Combination Drilling & Operating Permit for a new well to produce groundwater for domestic use in a proposed subdivision. This application is necessary for the prescribed TCEQ-Groundwater Availability Study (GAS) for plating the proposed Aria Prairie LLC Subdivision of 8 lots, each serviced by one well, under Title 30, Texas Administrative Code, Chapter 230, Sections 230.2 through and including 230.11. Proposed annual quantity not to exceed 0.34 acre-feet or 110,790 gallons per year per well or 2.72 acre-feet or 886,315 gallons per year for 8 wells to serve the proposed subdivision.

The Applications for Permit and Permit Amendments, if granted, would authorize the permit holder to drill a well and/or a operate well within the Clearwater Underground Water Conservation District according to the terms and conditions set forth in the permit. A person wishing to submit a Contested Case Hearing Request who is unable to appear at the hearing on the date and time set forth above must also file a motion for continuance with CUWCD demonstrating good cause for the inability to not appear.

For additional information about this application or the permitting process, or to request information on the legal requirements on what MUST be included for a Contested Case Hearing Request to be valid, please contact CUWCD at 700 Kennedy Court (PO Box 1989) Belton, Texas, 76513, 254-933-0120.

ISSUED this 1st day of April, 2022 in Belton, Texas, on the recommendation of the General Manager.

I, the undersigned authority, do hereby certify that the above NOTICE OF PERMIT HEARING of the Board of Directors of the Clearwater Underground Water Conservation District is a true and correct copy of said Notice. I have posted a true and correct copy of said Notice at the District office located in Belton, Texas, and said Notice was posted on April 1, 2022, and remained posted continuously for at least 10 (ten) days immediately preceding the day of said hearing; a true and correct copy of said Notice was furnished to the Bell County Clerk, in which the abovenamed political subdivision is located.

Dated 04/1/2022

Clearwater Underground Water Conservation District

Dirk Aaron General Manager

n7 APR -1 A 11: 29

Clearwater Underground Water Conservation District Meeting 700 Kennedy Court Belton, TX Wednesday, March 9, 2022 **Minutes**

The Clearwater Underground Water Conservation District (CUWCD) held a Workshop at 10:00 a.m. and the Regular Board meeting at 1:30 p.m. on Wednesday, March 9, 2022, at the Clearwater UWCD Building, located at 700 Kennedy Court, Belton, Texas.

Board Members Present:

Absent:

Staff: Dirk Aaron, General Manager Shelly Chapman, Admin Manager

Corey Dawson, Field Tech

Leland Gersbach, President, Pct 1 David Cole, Vice President, At Large Gary Young, Secretary, Pct 2 Jody Williams, Director, Pct 3 Scott Brooks, Director, Pct 4

Guest:

Cole Ruiz – Lloyd Gosselink Raul Zavala – Zavala Drilling William Gamblin - Gamblin Eng.

Dr. Joe Yelderman – Baylor Univ.

James Beach – AGS Mike Keester – RWH&A Tomas Reynoso, Jr. Tomas Reynoso, Sr. Vince Clause

Allan Standen

Workshop convened with President, Leland Gersbach, at 10:03 a.m.

Workshop Item #1: Discuss the process for implementing management zones within Bell County and potential rule

Received presentations by Cole Ruiz, James Beach, and Dirk Aaron to begin a process of monthly deliberation and open Q&A for the Board to begin seeing and discussing what changes can be accomplished within the framework of the district rules and Chapter 36 Water Code and implementing management zones within Bell County.

Workshop Item #2: Receive information related to Groundwater Management Area 8, per the Joint Planning and Development of the Round 3 Desired Future Conditions.

James Beach noted that WSP submitted the Explanatory Report to TWDB and addressed questions regarding the report. Still waiting for TWDB to formally accept the report.

Workshop Item #3: Receive updates on the Bell-Cor RHCP.

Nothing new to report at this time.

Workshop Item #4: Receive draft of the Annual Report for 2021.

Dirk will give the Board a draft copy of the Annual Report for 2021 at the Board meeting. He commented that Tristin needs any edits or changes submitted by March 31st.

Workshop closed with President, Leland Gersbach, at 12:16 p.m. Regular Board meeting to convene at 1:30.

Regular Board meeting convened with President, Leland Gersbach at 1:30 p.m.

Invocation and Pledge of Allegiance. 1.

Vice President, David Cole, gave the invocation. Secretary, Gary Young, led the Pledge of Allegiance.

Public Comment. 2.

None.

Approve minutes of February 16, 2022, Board meeting. 3.

Board members received the minutes of the February 16, 2022, Board meeting and workshop in their Board packet to review prior to the meeting.

Secretary, Gary Young, moved to approve the minutes of the February 16, 2022, Board meeting and Workshop. Vice President, David Cole, seconded the motion.

Motion carried 5-0.

4. Discuss, consider, and take appropriate action if necessary, to accept the monthly financial report for February 2022 FY22) as presented.

Board members received the monthly financial report for February 2022 in their Board packet to review prior to the meeting.

Vice President, David Cole, moved to accept the monthly financial report for February 2022 as presented. Director, Scott Brooks, seconded the motion.

Motion carried 5-0.

5. Discuss, consider, and take appropriate action if necessary, to accept the monthly Investment Fund Account report for February 2022 (FY22) as presented.

Board members received the monthly investment fund account report for February 2022 in their Board packet to review prior to the meeting.

Director, Jody Williams, moved to accept the monthly investment fund account report for February 2022 as presented. Secretary, Gary Young, seconded the motion.

Motion carried 5-0.

 Discuss, consider, and take appropriate action if necessary, to approve the FY22 line-item budget amendments as requested.

Shelly Chapman commented that there were none.

Show Cause Hearing opened with President, Leland Gersbach, at 1:32 p.m.

7. Hold a show cause hearing on the following violations;

a) Discuss, consider, and take appropriate action necessary upon receiving testimony related to violation of District Rule 6.5 by drilling and completing a well on January 22, 2022, without a formal CUWCD permit on a tract of land less than 10-acres and greater than or equal to 2-acres, Latitude 30.930066 and Longitude - 97.701384 by both Raul Zavala ("Driller") (TDLR License #54363) officed at 1910 S. Wheeler St., Jasper, TX 76951 and Mr. Tomas Reynoso ("Property Owner"), located at 15731 Cedar Valley Rd., Salado, TX.

As the presiding officer of the hearing, President, Leland Gersbach, called to order the show cause hearing at 1:32 p.m. He noted that the hearing is the result of a formal notice by the District General Manager, Dirk Aaron, per District rule 12.3.2(a)(b). Dirk sent said order on February 24, 2022, to both parties to appear before the Board today, March 9, 2022.

Leland reviewed the procedures that would apply to the hearing and noted, for the record, that the District's Legal Counsel, Cole Ruiz, is present to address any procedural questions or concerns. He explained that the show cause hearing has undergone administrative and legal review by the District Staff and General Counsel.

Leland offered the general public wishing to speak an opportunity to do so. There were no public comments.

Leland will take appearances and hear testimony related to the alleged violation in accordance with the procedures outlined in the District Rules. Leland administered an oath to all parties participating in today's show cause hearing (Dirk Aaron – General Manager, Cole Ruiz – Legal Counsel, Tomas Reynoso Sr., Tomas Reynoso Jr. – Property Owner, and Raul Zavala – Driller).

Leland asked Dirk to review the facts of the case. Dirk summarized the facts of the case and the necessary actions needed for potential compliance. Dirk also prepared a formal notice and sent the order to both parties involved to appear before the Board on March 9, 2022.

Leland addressed questions to Tomas Reynoso and Raul Zavala and gave the Board members an opportunity to ask any additional questions of the parties. No other questions were asked.

Leland concluded the discussion on the alleged violations described in today's hearing.

Leland addressed the General Manager and asked if he still held to the recommendations listed in the Board's packet related to the Enforcement Order.

Dirk recapped the findings of the Enforceable Order and recommended a fine of \$1,000 be imposed on both Tomas Reynoso and Raul Zavala and recommended actions to correct the violations by May 11th.

Legal Counsel, Cole Ruiz, clarified that Tomas Reynoso and Raul Zavala understood everything discussed in the Enforceable Order and the elements therein. They both indicated they understood.

Cole recommended the Board extend the imposed deadline to 90 days (June 7th), allowing the parties time to meet all of the requirements required for compliance. Dirk stated that the June Board meeting is scheduled for June 8th, which would be 91 days. Cole indicated that would be acceptable.

Dirk reminded Tomas that once all the elements are met, he would need to submit another application and pay the \$200 application fee. The new application will then be presented to the Board in a public hearing for review.

Leland asked if the Board had an interest in any further discussion. Hearing none, Leland asked for a motion for the entire enforcement order or a modified version based on the findings.

Director, Jody Williams, moved to issue the enforcement order as presented with the correction to 91 days or the June 8th Board meeting. Vice President, David Cole, seconded the motion.

Motion carried 5-0.

Show Cause Hearing closed with President, Leland Gersbach at 1:55 p.m.

Public Hearing opened with President, Leland Gersbach, at 1:1:57 p.m.

8. Hold Public Hearing on the following application:

a) Discuss, consider, and take appropriate action if necessary, on an application submitted by William Gamblin, P.E. on behalf of Zachary & Charlotte Baird, for a combination drilling and operating permit to authorize drilling and withdrawal from a proposed new well (N2-21-008P) to complete the prescribed TCEQ Groundwater Availability Study for plating the proposed Rancho Vista Phase 2 Subdivision under Title 30, Texas Administrative Code, Chapter 230, Section 230.2 through and including 230.11 permit to authorize the withdrawal from a new well completed in the Middle Trinity Aquifer with a 2-inch column pipe on an 88.47-acre tract located at 21801 Williamson Road, Salado, TX 76571, Latitude 30.872972/Longitude -97.602789 (well # N2-21-008P), to produce water for domestic use in a shared well system serving 8 homes and no more than 22 people for a proposed annual quantity not to exceed 5.0 acre-feet or 1,657,465 gallons per year total.

As presiding officer of the hearing, President, Leland Gersbach, called to order the public hearing at 1:57 p.m. Leland gave a summary of the application to be considered and a brief explanation of the procedural issues. He confirmed a quorum of the Board was in attendance to participate in the ruling of the application. Leland stated that the permit applications had undergone administrative and technical review by District staff, consultants, and legal counsel.

Leland reviewed the procedures that would apply to the hearing and noted the meeting had been properly noticed.

Leland stated anyone wishing to participate in the hearing, in support or protest, would need to sign up to speak and should do so while he addressed other procedural issues.

As presiding officer, Leland will take evidence and sworn testimony, and rule on any procedural issues.

Leland noted that the Board would hear testimony and deliberate on the well application submitted by William Gamblin, P.E. on behalf of Zachary & Charlotte Baird. Leland will hear testimony by William Gamblin

(applicant's representative), Dirk Aaron (General Manager - CUWCD), Mike Keester (LRE Water), and Cole Ruiz (Lloyd Gosselink Attorneys at Law), and any qualified party to the case.

Leland invited anyone wishing to make a public comment or protest the application to speak up. There were no public comments or protestants.

Leland administered an oath to all participants (Dirk Aaron, Mike Keester, Cole Ruiz, and William Gamblin).

William Gamblin addressed the Board and gave a presentation explaining the request for a well.

Dirk gave a general explanation of the application and noted that the applicant has been working with William Gamblin. The applicant has met all criteria and has agreed to the special provisions laid out for him. Dirk replied to Leland's questions and stated that the application had been deemed administratively complete, all fees have been paid.

Mike Keesters presented his analysis of the application at hand. Leland addressed questions to Mike pertaining to his findings.

Leland addressed the applicant with questions about his understanding related to the proposed application and special provisions agreed upon. William Gamblin replied that he understood and agreed to the special provisions.

Leland gave the Board an opportunity to ask any additional questions they might have concerning the application. Hearing none, Leland invited the applicant an opportunity for rebuttal. He had none.

Leland concluded the discussion on the application. Seeing that all parties had an opportunity to make their cases, Leland asked if any parties were interested in submitting additional evidence. There was none.

Leland concluded the evidentiary portion of the application.

Leland asked for a motion to grant/deny/partially grant the applicant's request for a combination drilling/operating permit of 5.0 ac-ft/year from the Hensell layer known as the Middle Trinity aquifer as described in today's hearing.

Leland stated that if the Board agrees, they can approve the drilling permit and reconvene the hearing at a later date to receive a formal presentation on the results of the prescribed TCEQ GAC study.

Director, Scott Brooks, moved to grant the applicant's request for a drilling permit only with the noted special condition and provisions as discussed and agreed upon by the applicant's representative. Vice President, David Cole, seconded the motion.

Motion carried 5-0.

Public Hearing closed and Board meeting reconvened with President Leland Gersbach at 2:56 p.m.

9. Discuss, consider, and take appropriate action if necessary, to approve the set-back waiver for Sherry Collins. The applicant, Sherry Collins, is requesting an exception to the District's requirement that wells observe a minimum setback of 50' from all property lines. She is requesting a setback reduction of approximately 6' feet from the north property line (she owns the adjacent property). The applicant has provided the required waiver from the adjacent property owner (who is herself) and all signatures have been notarized.

Dirk recommends approval of this request subject to an OSSF contingency plan approved by the Bell County Public Health Department. He noted that all requirements per district rule 9.5.5(a)(e) have been met and submitted.

Secretary, Gary Young, moved to approve the set-back waiver as requested. Director, Scott Brooks, seconded the motion.

Motion carried 5-0.

10. General Manager's report concerning office management and staffing related to District Management Plan.

- Dirk informed the Board of an automobile accident involving Corey Dawson and the district truck. He
 described the details of the accident and noted that no one was injured. The insurance company was
 notified immediately and will be handling all communication.
- Dirk gave a brief update on the re-platting of the Clearwater property and details of the communications between Dirk and the City of Belton.

11. Review monthly report and possible consideration and Board action on the following:

- a) Drought Status Reports
- b) Education Outreach Update
- c) Monitoring Wells
- d) Rainfall Reports
- e) Well Registration Update
- f) Aquifer Status Report & Non-exempt Monthly Well Production Reports

(Copiers of the Monthly Staff Reports were given to the Board Members to review. No action required. Information items only.)

12. Director's comments and reports.

- Leland Gersbach: None
- Jody Williams: None
- Gary Young: None
- Scott Brooks: None
- David Cole: None

13. Discuss agenda items for the next meeting.

- Possible permit hearings
- Final edition of the 2021 Annual Report
- Continue discussion of Management Zones/Rule Changes in Workshop

14. Set time and place of next meeting.

Wednesday, April 13, 2022 – Workshop beginning at 10:00 a.m. and Regular Board meeting at 1:30 p.m. at the CUWCD office

15. Adjourn.

Gary Young, Secretary or Dirk Aaron, Assistant Secretary

Board Meeting closed with President, Leland Gersbach, at 3:08 p.m.

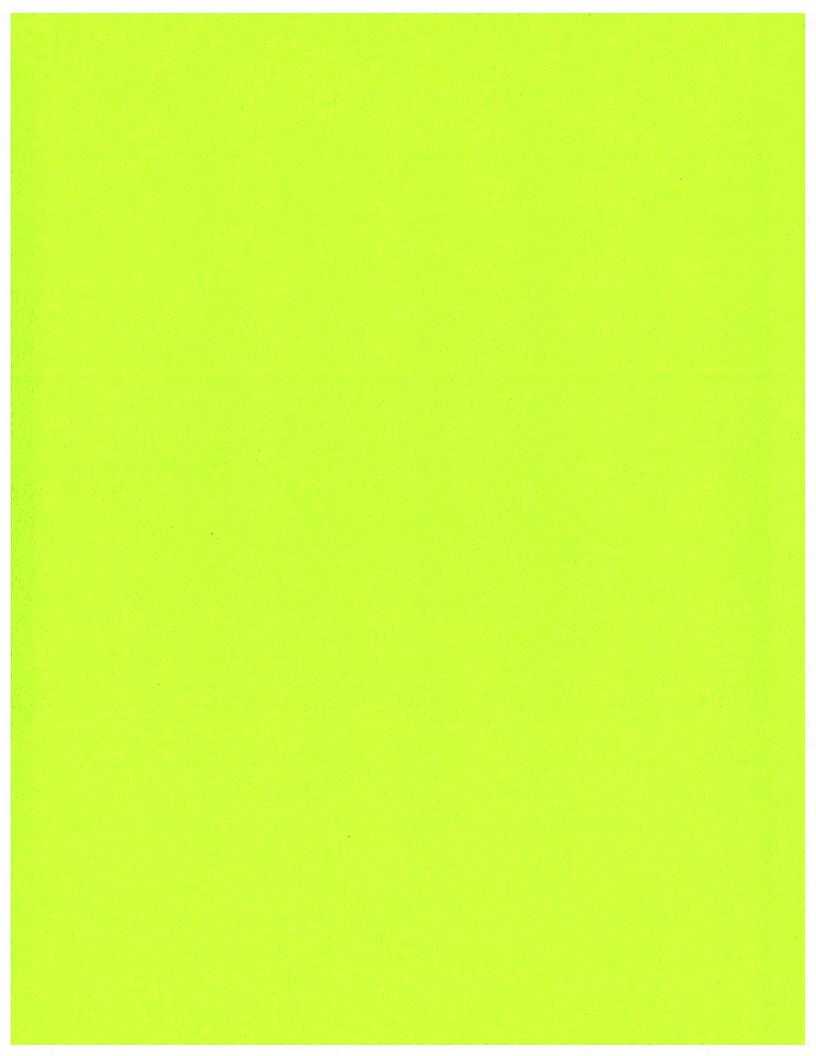
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		Leland Gersbach, President
ATTEST:		
ATTEST.		

Financial Report - Item #4

Clearwater Underground Water Conservation Balance Sheet

As of March 31, 2022

	Mar 31, 22
ASSETS	
Current Assets	
Checking/Savings	
10005 · Cash-Reg Operating	15,165.45
10500 ⋅ Cash-TexPool Prime	639,759.67
10505 ⋅ Cash - TexPool	634,092.63
Total Checking/Savings	1,289,017.75
Accounts Receivable	
11000 · Accounts Receivable	2,927.02
Total Accounts Receivable	2,927.02
Other Current Assets	
11005 · Accounts Receivable - Taxes	22,425.93
Total Other Current Assets	22,425.93
Total Current Assets	1,314,370.70
Fixed Assets	
15005 ⋅ Land	59,981.29
15010 · Leasehold Improvements	19,000.00
15015 · Building	306,734.08
15016 · Storage Building	104,382.03
15018 · Monitor Wells	92,938.18
15019 · Mobile Classroom Trailer	90,688.85
15020 · Field Equipment	·
· ·	17,243.55
15023 · Vehicles	6,920.00
15025 · Office Equipment	71,574.04
15030 · Accumulated Depreciation	-208,221.30
Total Fixed Assets	561,240.72
TOTAL ASSETS	1,875,611.42
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
21000 · Deferred Tax Revenue	22,425.93
21050 · Compensated Absences Accrued	13,352.88
24000 · Payroll Liabilities	
24010 · TWC	1,008.00
Total 24000 · Payroll Liabilities	1,008.00
Total Other Current Liabilities	36,786.81
Total Current Liabilities	36,786.81
Total Liabilities	36,786.81
Equity	
31000 · Unappropriated Fund Balance	863,207.26
32000 · *Retained Earnings	-20,994.84
33000 · Netained Earnings 33000 · Investment in Fixed Assets	592,189.66
Net Income	404,422.53
Total Equity	1,838,824.61
TOTAL LIABILITIES & EQUITY	1,875,611.42



Clearwater Underground Water Conservation Profit & Loss Budget vs. Actual

October 2021 through March 2022

3:35 PM 04/05/2022 Accrual Basis

	Mar '22	Oct '21 thru Mar '22	FY22 Original Budget	FY22 Amended Budget	\$ Over Budget
Ordinary Income/Expense	•				
Income					
40005 · Application Fee Income	0.00	8,200.00	50,000.00	50,000.00	-41,800.00
40010 · Bell CAD Current Year Tax	38,756.68	707,311.44	777,106.00	777,106.00	-69,794.56
40015 · Bell CAD Deliquent Tax	495.21	3,549.36	10,000.00	10,000.00	-6,450.64
40020 · Interest Income	263.40	529.26	1,000.00	1,000.00	-470.74
40030 · Transport Fee Income	0.00	1,336.29	1,500.00	1,500.00	-163.71
40035 · Civil Penalties	2,000.00	2,000.00	0.00	0.00	2,000.00
Total Income	41,515.29	722,926.35	839,606.00	839,606.00	-116,679.65
Gross Profit	41,515.29	722,926.35	839,606.00	839,606.00	-116,679.65
Expense					
50000 · Administrative Expenses					
50100 · Audit	0.00	7,700.00	8,500.00	8,500.00	-800.00
50200 · Conferences & Prof Development	0.00	855.00	4,000.00	4,000.00	-3,145.00
50250 · Contingency Fund	0.00	0.00	90,264.00	58,714.00	-58,714.00
50300 · Director Expenses					
50305 ⋅ At Large	0.00	0.00	1,500.00	1,500.00	-1,500.00
50310 · Pct. 1	0.00	0.00	1,500.00	1,500.00	-1,500.00
50315 · Pct. 2	81.90	81.90	1,500.00	1,500.00	-1,418.10
50320 · Pct. 3	0.00	0.00	1,500.00	1,500.00	-1,500.00
50325 · Pct. 4	0.00	0.00	1,500.00	1,500.00	-1,500.00
Total 50300 · Director Expenses	81.90	81.90	7,500.00	7,500.00	-7,418.10
50400 · Director Fees					
50405 ⋅ At Large	300.00	1,050.00	2,550.00	2,550.00	-1,500.00
50410 · Pct. 1	0.00	0.00	2,550.00	2,550.00	-2,550.00
50415 · Pct. 2	450.00	1,350.00	2,550.00	2,550.00	-1,200.00
50420 ⋅ Pct. 3	300.00	1,050.00	2,550.00	2,550.00	-1,500.00
50425 · Pct. 4	0.00	0.00	2,550.00	2,550.00	-2,550.00
Total 50400 · Director Fees	1,050.00	3,450.00	12,750.00	12,750.00	-9,300.00
50500 · Dues & Memberships	1,189.80	3,319.80	4,000.00	4,000.00	-680.20
50550 · Election Expense	0.00	0.00	500.00	500.00	-500.00
50600 · GMA 8 Expenses					
50605 · Technical Committee	0.00	0.00	5,000.00	5,000.00	-5,000.00
50610 · Administration	0.00	0.00	2,500.00	2,500.00	-2,500.00
Total 50600 · GMA 8 Expenses	0.00	0.00	7,500.00	7,500.00	-7,500.00
50700 ⋅ Meals	90.75	238.95	1,000.00	1,000.00	-761.05
50800 · Mileage Reimbursements	0.00	0.00	5,000.00	5,000.00	-5,000.00
50900 - Travel & Hotel	163.57	1,217.37	4,500.00	4,500.00	-3,282.63
Total 50000 · Administrative Expenses	2,576.02	16,863.02	145,514.00	113,964.00	-97,100.98

	Mar '22	Oct '21 thru Mar '22	FY22 Original Budget	FY22 Amended Budget	\$ Over Budget
52000 · Salary Costs					
52005 · Administrative Assistant	4,666.67	28,000.02	56,000.00	56,000.00	-27,999.98
52010 · Educational Coord/Support Tech	4,166.67	25,000.02	50,000.00	50,000.00	-24,999.98
52015 · Manager	8,333.33	49,999.98	100,000.00	100,000.00	-50,000.02
52020 · Part Time/Intern	0.00	0.00	4,500.00	4,500.00	-4,500.00
52025 · Office Assistant/Field Tech	3,916.67	23,500.02	47,000.00	47,000.00	-23,499.98
52040 · Health Insurance	2,876.93	19,693.17	34,525.00	34,525.00	-14,831.83
52045 · Payroll Taxes & Work Comp	1,670.28	10,905.46	25,300.00	25,300.00	-14,394.54
52050 · Retirement	861.25	5,167.50	11,385.00	11,385.00	-6,217.50
52055 · Payroll Expenses	33.66	159.64	125.00	425.00	-265.36
52060 · Freshbenies	36.00	216.00	432.00	432.00	-216.00
Total 52000 · Salary Costs	26,561.46	162,641.81	329,267.00	329,567.00	-166,925.19
53000 · Operating Expenses					
53010 · Bank Service Charges	21.12	41.30	50.00	50.00	-8.70
53020 · Advertisement	0.00	199.50	4,000.00	4,000.00	-3,800.50
53030 · Appraisal District	1,929.00	3,777.00	9,000.00	9,000.00	-5,223.00
53100 ⋅ Clearwater Studies					
53105 · Trinity Studies					
53105.1 · Pumping Distribution	0.00	0.00	3,750.00	3,750.00	-3,750.00
53105.2 · Pumping Test	0.00	0.00	0.00	0.00	0.00
53105.3 · Synoptic	0.00	0.00	0.00	0.00	0.00
53105.4 · GAM Run	0.00	0.00	7,000.00	7,000.00	-7,000.00
53105.5 · Mgmt Options	0.00	0.00	7,000.00	7,000.00	-7,000.00
53105.6 · Water Quality Studies	0.00	0.00	0.00	0.00	0.00
Total 53105 · Trinity Studies	0.00	0.00	17,750.00	17,750.00	-17,750.00
53110 · Edwards BFZ Studies					
53110.1 · Pumping Distribution	0.00	0.00	3,750.00	3,750.00	-3,750.00
53110.2 · Pumping Test	0.00	0.00	0.00	0.00	0.00
53110.3 · Synoptic	0.00	0.00	0.00	0.00	0.00
53110.4 · Spring Shed (Baylor)	0.00	0.00	0.00	0.00	0.00
53110.5 · Water Quality Studies	0.00	0.00	0.00	0.00	0.00
53110.6 - GAM Calibration	0.00	0.00	10,000.00	10,000.00	-10,000.00
Total 53110 · Edwards BFZ Studies	0.00	0.00	13,750.00	13,750.00	-13,750.00
53115 ⋅ Drought Contingency Plan	0.00	0.00	0.00	0.00	0.00
53120 · Endangered Species					
53120.1 · Coalition	0.00	7,312.50	0.00	31,250.00	-23,937.50
53120.2 · Reimburseable Order	0.00	0.00	22,500.00	22,500.00	-22,500.00
53120.3 ⋅ 4(d) rule	0.00	0.00	0.00	0.00	0.00
53120.4 ⋅ DPS Petition	0.00	0.00	0.00	0.00	0.00
53120 · Endangered Species - Other	0.00	0.00	0.00	0.00	0.00
Total 53120 · Endangered Species	0.00	7,312.50	22,500.00	53,750.00	-46,437.50
Total 53120 · Endangered Species	0.00	7,312.50	22,500.00	53,750.00	-46,437.5

	Mar '22	Oct '21 thru Mar '22	FY22 Original Budget	FY22 Amended Budget	\$ Over Budget
53125 · Environmental Flows	0.00	0.00	0.00	0.00	0.00
53130 · General Consulting					
53130.1 · DFC Process	0.00	0.00	5,000.00	5,000.00	-5,000.00
53130.2 ⋅ Eval of Rules	0.00	1,836.00	5,000.00	5,000.00	-3 ,164.00
53130.3 · Eval. Hydrogeologic Report	0.00	0.00	0.00	0.00	0.00
53130.4 · Investigations	535.00	2,067.00	8,000.00	8,000.00	-5,933.00
53130.5 ⋅ Geo Logging	0.00	0.00	5,000.00	5,000.00	-5,000.00
53130.6 · Aquifer Monitor Well Tool	0.00	0.00	0.00	0.00	0.00
53130.7 · ASR Study	0.00	0.00	0.00	0.00	0.00
53130.8 · Data Release	0.00	0.00	0.00	0.00	0.00
Total 53130 · General Consulting	535.00	3,903.00	23,000.00	23,000.00	-19,097.00
53135 · Monitor Well Construction	0.00	0.00	0.00	0.00	0.00
53140 · Monitor Wells Expenses	3,380.00	3,380.00	5,000.00	5,000.00	-1,620.00
53141 · Weather Station Expense	0.00	0.00	2,000.00	2,000.00	-2,000.00
53145 · Spring Flow Gauge	0.00	0.00	0.00	0.00	0.00
53150 · Water Quality	182.32	615.57	3,500.00	3,500.00	-2,884.43
53155 · 3-D Visualization	0.00	0.00	5,000.00	5,000.00	-5,000.00
Total 53100 · Clearwater Studies	4,097.32	15,211.07	92,500.00	123,750.00	-108,538.93
53200 · Spring Flow Gage System					
53205 · Op. & Maintenance	0.00	0.00	15,900.00	15,900.00	-15,900.00
53210 · Installation	0.00	0.00	0.00	0.00	0.00
Total 53200 · Spring Flow Gage System	0.00	0.00	15,900.00	15,900.00	-15,900.00
53300 · Computer Consulting					
53305 · Enhancements - Data Base	0.00	38,479.25	38,500.00	38,500.00	-20.75
53306 ⋅ Hosting - Data Base	0.00	0.00	1,250.00	1,250.00	-1,250.00
53310 · Hosting - PDI	0.00	0.00	250.00	250.00	-250.00
53311 · Hosting - Website	0.00	0.00	0.00	0.00	0.00
53312 · Enhancements - Website	0.00	0.00	0.00	0.00	0.00
53315 · IT Network Sustainment	450.00	2,700.00	5,400.00	5,400.00	-2,700.00
53317 · Management Tool Sustainment	975.00	975.00	2,000.00	2,000.00	-1,025.00
Total 53300 · Computer Consulting	1,425.00	42,154.25	47,400.00	47,400.00	-5,245.75
53400 · Computer Licenses/Virus Prtctn	44.00	264.00	1,500.00	1,500.00	-1,236.00
53450 · Computer Repairs and Supplies	0.00	0.00	2,000.00	2,000.00	-2,000.00
53500 · Computer Software & Hardware	0.00	943.89	5,000.00	5,000.00	-4,056.11
53550 · Copier/Scanner/Plotter	486.56	2,919.36	6,000.00	6,000.00	-3,080.64
53600 · Educational Outreach/Marketing					
53603 · Event Sponsor/Income	0.00	-5,500.00	0.00	0.00	-5,500.00
53605 · Event Cost	255.39	10,342.42	10,000.00	10,000.00	342.42
53615 · Promotional Items	0.00	2,044.36	5,000.00	5,000.00	-2,955.64
53620 · Supplies & Equipment	0.00	532.45	4,500.00	4,500.00	-3,967.55
53625 · Curriculum	0.00	0.00	0.00	0.00	0.00
Total 53600 - Educational Outreach/Marketing	255.39	7,419.23	19,500.00	19,500.00	-12,080.77

	Mar '22	Oct '21 thru Mar '22	FY22 Original Budget	FY22 Amended Budget	\$ Over Budget
53650 · Furniture & Equipment	0.00	0.00	2,500.00	2,500.00	-2,500.00
53700 · Legal					
53701 · Drought Contingency Plan	0.00	0.00	0.00	0.00	0.00
53702 · Endangered Species	0.00	5,595.00	15,000.00	15,000.00	-9,405.00
53703 · General (rules/accountability)	3,682.00	13,088.00	15,000.00	15,000.00	-1,912.00
53704 · Legislative Research/Analysis	0.00	704.00	2,500.00	2,500.00	-1,796.00
53705 · Legislative Services	0.00	0.00	0.00	0.00	0.00
53706 · GMA/DFC/MAG support	0.00	2,073.04	10,000.00	10,000.00	-7,926.96
Total 53700 · Legal	3,682.00	21,460.04	42,500.00	42,500.00	-21,039.96
53720 · Office Supplies	346.12	728.31	3,500.00	3,500.00	-2,771.69
53730 · Permit Reviews					
53731 · Geoscience	1,050.00	15,236.50	25,000.00	25,000.00	-9,763.50
53732 ⋅ Legal Evaluation	1,749.00	4,319.40	25,000.00	25,000.00	-20,680.60
Total 53730 · Permit Reviews	2,799.00	19,555.90	50,000.00	50,000.00	-30,444.10
53740 ⋅ Postage	. 14.76	1,767.00	2,500.00	2,500.00	-733.00
53750 · Printing	0.00	1,484.63	2,500.00	2,500.00	-1,015.37
53760 · Reserve for Uncollected Taxes	0.00	0.00	20,000.00	20,000.00	-20,000.00
53780 · Subscriptions	192.06	222.20	900.00	900.00	-677.80
53785 · Mobile Classroom Expense	0.00	0.00	2,000.00	2,000.00	-2,000.00
53790 · Vehicle Expense	2,054.89	2,870.36	4,000.00	4,000.00	-1,129.64
Total 53000 · Operating Expenses	17,347.22	121,018.04	333,250.00	364,500.00	-243,481.96
54000 · Facility Costs					
54100 · Insurance					
54101 · Liability	0.00	2,003.12	1,300.00	2,003.12	0.0
54102 · Property	0.00	1,849.26	1,800.00	1,849.26	0.00
54103 · Surety Bonds	0.00	200.00	1,200.00	1,100.26	-900.26
54104 · Worker's Comp	0.00	872.20	1,100.00	872.20	0.00
54105 · Liability - Vehicle	0.00	825.16	1,250.00	825.16	0.00
Total 54100 · Insurance	0.00	5,749.74	6,650.00	6,650.00	-900.26
54200 · Building Repairs/Maintenance	100.00	4,570.43	8,000.00	8,000.00	-3,429.57
54300 · Janitorial Service	300.00	1,800.00	3,600.00	3,600.00	-1,800.00
54400 · Janitorial Supplies	0.00	229.71	750.00	750.00	-520.29
54500 · Lawn Maintenance/Service	450.00	1,350.00	3,000.00	3,000.00	-1,650.00
54600 · Security	59.90	209.65	375.00	375.00	-165.3
Total 54000 · Facility Costs	909.90	13,909.53	22,375.00	22,375.00	-8,465.47
55000 · Utilities					
55200 · Electricity	231.24	1,004.57	2,500.00	2,500.00	-1,495.43
55300 · Internet	319.98	919.94	2,000.00	2,000.00	-1,080.06
55400 · Phone	335.63	1,016.48	2,400.00	2,400.00	-1,383.52
55500 · Water/Garbage	299.25	1,130.43	2,300.00	2,300.00	-1,169.57
Fotal 55000 ⋅ Utilities	1,186.10	4,071.42	9,200.00	9,200.00	-5,128.58

	Mar '22	thru Mar '22	Original Budget	Amended Budget
Total Expense	48,580.70	318,503.82	839,606.00	839,606.00
Net Ordinary Income	-7,065.41	404,422.53	0.00	0.00
Net Income	-7,065.41	404,422.53	0.00	0.00

Oct '21

FY22

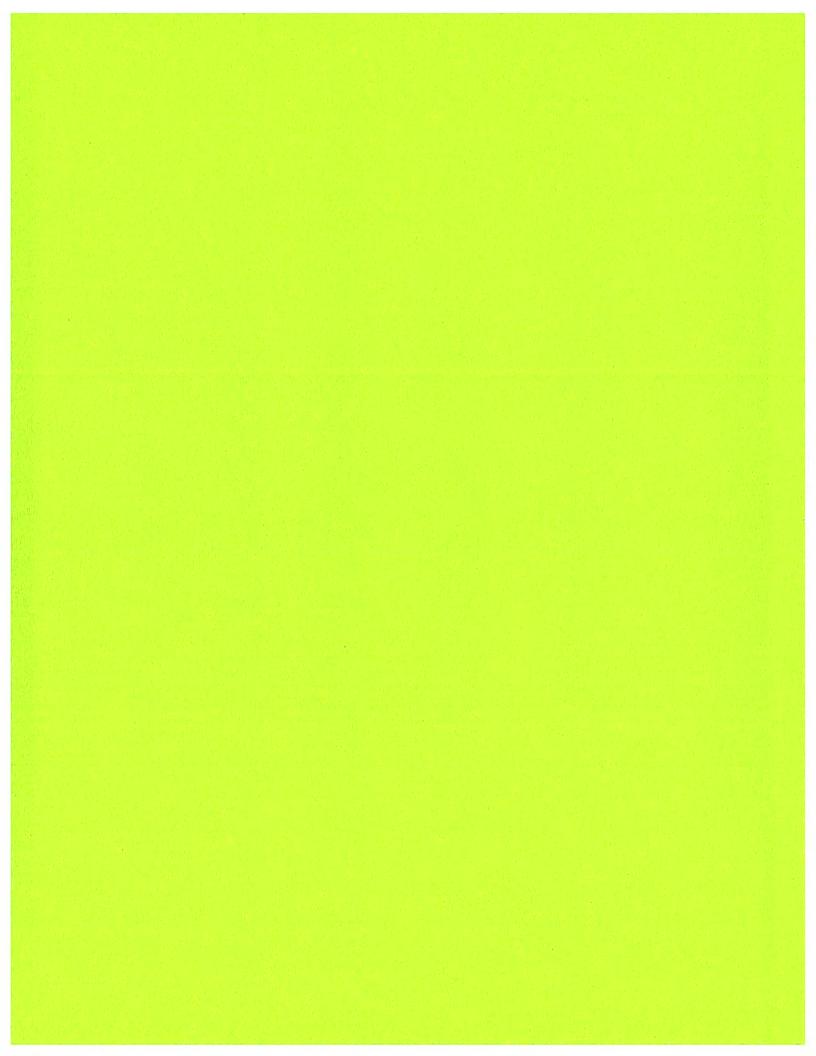
FY22

\$ Over

Budget

-521,102.18 404,422.53

404,422.53



Clearwater Underground Water Conservation Profit & Loss Detail

Туре	Date	Num	Name	Memo	Amount	Balance
Ordinary I	ncome/Expense					
Deposit Deposit Deposit Deposit	100me 40010 · Be 03/07/2022 03/07/2022 03/07/2022 03/07/2022	ell CAD Current Yea	тТах	Deposit Deposit Deposit Deposit	15.10 39,465.73 0.32 -724.47	15.10 39,480.83 39,481.15 38,756.68
Берозіі		0 · Bell CAD Current	Voor Toy	Берозіі	38,756.68	•
Deposit Deposit Deposit		ell CAD Deliquent Ta		Deposit Deposit Deposit	1.32 770.39 -276.50	38,756.68 1.32 771.71 495.21
	Total 4001	5 · Bell CAD Delique	nt Tax	-	495.21	495.21
Deposit Deposit Deposit	40020 · In 03/02/2022 03/30/2022 03/30/2022	terest Income		Deposit Deposit Deposit	31.31 83.39 148.70	31.31 114.70 263.40
	Total 4002	0 · Interest Income			263.40	263.40
Invoice Invoice	40035 · Ci 03/16/2022 03/16/2022	vil Penalties 166 167	Reynoso Zavala	Fines & Pena Fines & Pena	1,000.00 1,000.00	1,000.00 2,000.00
	Total 4003	5 · Civil Penalties		_	2,000.00	2,000.00
	Total Income			_	41,515.29	41,515.29
Gro	ss Profit				41,515.29	41,515.29
		dministrative Expens 00 · Director Expens 50315 · Pct. 2				
Bill	03/01/2022	Feb2022	Gary Young	Mileage Rei	81.90	81.90
		Total 50315 · Pct.	2	_	81.90	81.90
	Tota	al 50300 · Director Ex	penses		81.90	81.90
Bill Bill	504 03/01/2022 03/18/2022	00 · Director Fees 50405 · At Large Feb2022 Mar22	David Cole David Cole	Board Mtg Fe Board Mtg	150.00 150.00	150.00 300.00
		Total 50405 · At La	arge		300.00	300.00
Bill Bill Bill	03/01/2022 03/01/2022 03/18/2022	50415 · Pct. 2 Feb2022 Feb2022 Mar22	Gary Young Gary Young Gary Young	Board Mtg Fe TAGD Boot March 2022	150.00 150.00 150.00	150.00 300.00 450.00
		Total 50415 · Pct.	2		450.00	450.00
Bill Bill	03/01/2022 03/18/2022	50420 · Pct. 3 Feb2022 Mar22	Jody Williams Jody Williams	Board Mtg Fe March 2022	150.00 150.00	150.00 300.00
		Total 50420 · Pct.	3	_	300.00	300.00
	Tota	al 50400 · Director Fe	es		1,050.00	1,050.00
Bill Bill	505 03/18/2022 03/18/2022	00 · Dues & Member	ships Card Service Center Tanglewood POA	TWCA memb acct #970121	831.00 358.80	831.00 1,189.80
	Tota	al 50500 · Dues & Me	mberships	_	1,189.80	1,189.80

Clearwater Underground Water Conservation Profit & Loss Detail

Туре	Date	Num	Name	Memo	Amount	Balance
Dill		O · Meals	Oand Oanda a Oantan	Dist. 4	10.10	10.10
Bill Bill	03/18/2022 03/18/2022		Card Service Center Card Service Center	Dirk - Lunch Stillman Vall	19.46 71.29	19.46 90.75
	Total	50700 · Meals			90.75	90.75
	50900	D · Travel & Hotel				
Bill	03/18/2022		Card Service Center	Dirk - TWCA	163.57	163.57
	Total	50900 · Travel & Ho	otel		163.57	163.57
	Total 50000	· Administrative Exp	penses		2,576.02	2,576.02
	52000 · Sala	•	.			
Doughook		5 · Administrative A		Divant Damanit	4 400 77	4 400 77
Paycheck Paycheck	03/30/2022 03/30/2022	DD1334 DD1334	Shelly Chapman Shelly Chapman	Direct Deposit Direct Deposit	4,463.77 202.90	4,463.77 4,666.67
		52005 · Administrat			4,666.67	4,666.67
		○ Educational Co			1,000.01	1,000.07
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	2 005 51	2 005 51
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	3,985.51 181.16	3,985.51 4,166.67
1 ayoncok			I Coord/Support Tech	Birect Beposit	4,166.67	<u> </u>
			i Coold/Support Tech		4,100.07	4,166.67
Paycheck	03/30/2022	5 · Manager DD1333	Richard E Aaron	Direct Deposit	8,333.33	8,333.33
	Total	52015 · Manager			8,333.33	8,333.33
	52025	· Office Assistant	/Field Tech			
Paycheck	03/30/2022	DD1332	Corey C Dawson	Direct Deposit	3,746.38	3,746.38
Paycheck	03/30/2022	DD1332	Corey C Dawson	Direct Deposit	0.00	3,746.38
Paycheck	03/30/2022	DD1332	Corey C Dawson	Direct Deposit	170.29	3,916.67
	Total	52025 · Office Assis	stant/Field Tech		3,916.67	3,916.67
	52040) · Health Insuranc	e			
Paycheck	03/30/2022	DD1332	Corey C Dawson	Direct Deposit	500.00	500.00
Paycheck	03/30/2022	DD1333	Richard E Aaron	Direct Deposit	500.00	1,000.00
Paycheck	03/30/2022	DD1334	Shelly Chapman	Direct Deposit	-554.66	445.34
Paycheck	03/30/2022	DD1334	Shelly Chapman	Direct Deposit	1,219.72	1,665.06
Paycheck	03/30/2022	DD1334	Shelly Chapman	Direct Deposit	-1,219.72	445.34
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	0.00	445.34
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	657.00	1,102.34
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	-657.00	445.34
Check	03/31/2022	SWHP-Apr22	Scott & White Health Pl		2,431.59	2,876.93
		52040 · Health Insu			2,876.93	2,876.93
5		5 · Payroll Taxes &	•	DI 10 0		
Paycheck	03/30/2022	DD1332	Corey C Dawson	Direct Deposit	273.83	273.83
Paycheck	03/30/2022	DD1332	Corey C Dawson	Direct Deposit	64.05	337.88
Paycheck	03/30/2022	DD1332	Corey C Dawson	Direct Deposit	4.67	342.55
Paycheck	03/30/2022	DD1333	Richard E Aaron	Direct Deposit	547.67	890.22
Paycheck	03/30/2022	DD1333	Richard E Aaron	Direct Deposit	128.08	1,018.30
Paycheck	03/30/2022	DD1333	Richard E Aaron	Direct Deposit	0.00	1,018.30
Paycheck	03/30/2022	DD1334	Shelly Chapman	Direct Deposit	254.94	1,273.24
Paycheck	03/30/2022	DD1334	Shelly Chapman	Direct Deposit	59.62	1,332.86
Paycheck	03/30/2022	DD1334	Shelly Chapman	Direct Deposit	0.00	1,332.86
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	258.33	1,591.19
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	60.42	1,651.61
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	18.67	1,670.28
	Total	52045 · Payroll Tax	es & Work Comp		1,670.28	1,670.28

Clearwater Underground Water Conservation Profit & Loss Detail

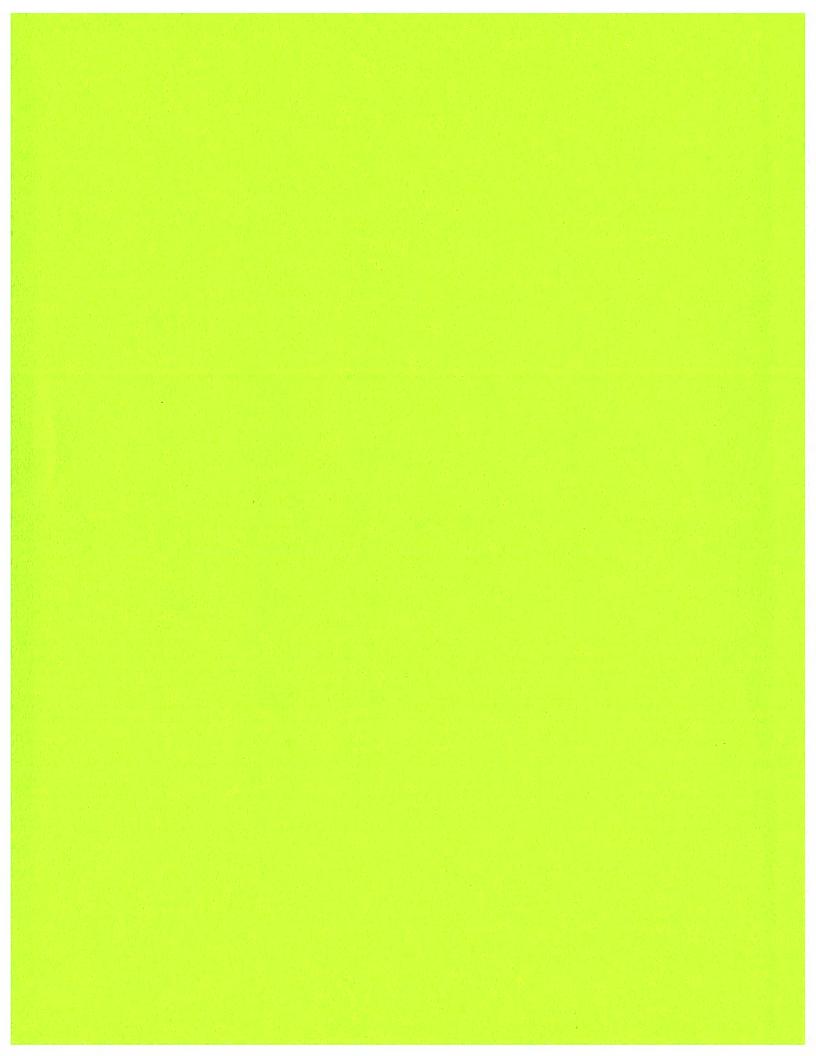
Туре	Date	Num	Name	Memo	Amount	Balance
Povobook	5205 03/30/2022	0 · Retirement DD1332	Corou C Dawaan	Direct Deposit	100.75	400.75
Paycheck Paycheck	03/30/2022	DD 1332 DD 1333	Corey C Dawson Richard E Aaron	Direct Deposit Direct Deposit	198.75 397.50	198.75
Paycheck	03/30/2022	DD1333		Direct Deposit		596.25
Paycheck	03/30/2022	DD1334 DD1335	Shelly Chapman Tristin S Smith	Direct Deposit	140.00 125.00	736.25 861.25
		52050 · Retirement			861.25	861.25
	5205	5 · Payroll Expenses				
Bill	03/18/2022		Card Service Center		8.66	8.66
Check	03/25/2022	HSAfeeMar22	Wex	HSA montly	25.00	33.66
	Total	52055 · Payroll Exper	nses		33.66	33.66
	5206	0 · Freshbenies				
Check	03/07/2022	Mar22-TS	New Benefits Ltd - Fres	Freshbenies	18.00	18.00
Check	03/07/2022	Mar22-SC	New Benefits Ltd - Fres	Freshbenies	18.00	36.00
Paycheck	03/30/2022	DD1334	Shelly Chapman	Direct Deposit	18.00	54.00
Paycheck	03/30/2022	DD1334	Shelly Chapman	Direct Deposit	-18.00	36.00
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	18.00	54.00
Paycheck	03/30/2022	DD1335	Tristin S Smith	Direct Deposit	-18.00	36.00
,		52060 · Freshbenies			36.00	36.00
		· Salary Costs		-	26,561.46	26,561,46
		erating Expenses			20,301.40	20,301.40
		0 ⋅ Bank Service Cha	irges			
Check	03/10/2022			Service Charge	21.12	21.12
	Total	53010 · Bank Service	Charges		21.12	21.12
		0 · Appraisal District				
Bill	03/09/2022	3rd qtr	Tax Appraisal District	3rd Qtr	1,929.00	1,929.00
	Total	53030 · Appraisal Dis	strict		1,929.00	1,929.00
	5310	0 ⋅ Clearwater Studie 53130 ⋅ General Co				
		53130.4 · Inv	estigations			
Bill	03/01/2022	Inv TX-557	LRE Water, LLC	Inv TX-557	527.00	527.00
Bill	03/18/2022		Card Service Center	Warranty dee	8.00	535.00
		Total 53130.4	· Investigations	_	535.00	535.00
		Total 53130 · Gener	al Consulting		535.00	535.00
		53140 · Monitor We				
Bill	03/09/2022	Inv 2409	Welintel, inc	Inv 2409	3,380.00	3,380.00
		Total 53140 · Monito	or Wells Expenses		3,380.00	3,380.00
		53150 · Water Qual	ity			
Bill	03/01/2022	Inv 12891034	HACH Company	inv 12891034	26.26	26.26
Bill	03/31/2022	Inv 12940116	HACH Company	Inv 12940116	156.06	182.32
		Total 53150 · Water	Quality	_	182.32	182.32
	Total	53100 · Clearwater S	tudies		4,097.32	4,097.32
	5330	0 · Computer Consul	ting			
		53315 · IT Network	_			
Bill	03/01/2022	Inv 18439	Engineer Austin, LLC	Inv 18439	450.00	450.00
		Total 53315 · IT Net	work Sustainment		450.00	450.00
			nt Tool Sustainment			
Bill	03/18/2022	Inv 4027 CU	LRE Water, LLC	Inv 4027CU	975.00	975.00
		Total 53317 · Manag	gement Tool Sustainment	_	975.00	975.00
	Total	53300 · Computer Co	nsulting		1,425.00	1,425.00

Clearwater Underground Water Conservation Profit & Loss Detail

Туре	Date	Num	Name	Memo	Amount	Balance
Bill	5340 0	Computer Licens		Inv. 10420	44.00	44.00
DIII			Engineer Austin, LLC	inv 18439	44.00	44.00
		53400 · Computer Li			44.00	44.00
Bill	03/09/2022	• Copier/Scanner/F Inv 0156515	Xerox	Inv 015651500	486.56	486.56
	Total	53550 · Copier/Scan	ner/Plotter	-	486.56	486.56
	53600	· Educational Outr	each/Marketing			
Bill	03/18/2022	53605 · Event Cost	t Card Service Center	GoTo Meeting	5.39	5.39
Bill	03/18/2022	Sponsorship	Texas 4-H Youth Devel	Sponsorship	250.00	255.39
		Total 53605 - Event	Cost	-	255.39	255.39
	Total	53600 · Educational	Outreach/Marketing		255.39	255.39
	53700) · Legal	ıles/accountability)			
Bill	03/09/2022	97528825	Lloyd Gosselink Attorne	Inv 97528825	3,682.00	3,682.00
		Total 53703 · Gene	ral (rules/accountability)		3,682.00	3,682.00
	Total	53700 · Legal			3,682.00	3,682.00
		· Office Supplies				
Bill Bill	03/01/2022 03/18/2022		Perry Office Plus Card Service Center	Inv IN-14607	193.22 152.90	193.22 346.12
	Total	53720 · Office Suppli	ies	-	346.12	346.12
	53730	· Permit Reviews				
Bill	03/18/2022	53731 · Geoscienc Inv 8885	e R.W. Harden & Assoc, I	Gillman	700.00	700.00
Bill	03/18/2022	Inv 8885	R.W. Harden & Assoc, I	Spillar - Still	350.00	1,050.00
		Total 53731 - Geose	cience		1,050.00	1,050.00
Bill	03/09/2022	53732 · Legal Eval 97528825		Chillor	1 740 00	1 740 00
DIII	03/09/2022		Lloyd Gosselink Attorne	Spiller	1,749.00	1,749.00
	Total	Total 53732 · Legal 53730 · Permit Revie		-	1,749.00	1,749.00
			ews		2,799.00	2,799.00
Bill	03/18/2022) · Postage	Card Service Center	Certified mail	14.76	14.76
	Total	53740 · Postage			14.76	14.76
		· Subscriptions				
Bill Bill	03/18/2022 03/31/2022		Card Service Center Temple Daily Telegram	American Sta acct SU0000	1.06 191.00	1.06 192.06
	Total	53780 · Subscription	S	-	192.06	192.06
	53790	· Vehicle Expense				
Check Bill	03/09/2022 03/18/2022	Cefco-Feb22	CEFCO Shay Luedeke-Bell Cou	fuel - ACH ap Vehicle regist	201.92 7.50	201.92 209.42
Bill	03/31/2022	Inv 55291	Johnson Brothers Ford	Inv 55291	1,845.47	2,054.89
	Total	53790 · Vehicle Expe	ense	_	2,054.89	2,054.89
	Total 53000	Operating Expense	s		17,347.22	17,347.22
	54000 · Faci		Maintanana			
Bill	03/01/2022	• Building Repairs/ Inv 107922	Hartman ABC Pest Con	Inv 107922	100.00	100.00
	Total	54200 · Building Rep	airs/Maintenance		100.00	100.00

Clearwater Underground Water Conservation Profit & Loss Detail

Туре	Date	Num	Name	Memo	Amount	Balance
		0 · Janitorial Service	=			
Bill	03/31/2022	Mar2022	Andrea Mati	March 2022	300.00	300.00
	Total	54300 · Janitorial Se	rvice		300.00	300.00
		0 · Lawn Maintenand				
Bill Bill	03/01/2022	Inv 20966	Greeson Lawn Services	Inv 20966	225.00	225.00
DIII	03/31/2022	Inv 21080	Greeson Lawn Services	Inv 21080	225.00	450.00
	Total	54500 · Lawn Mainte	nance/Service		450.00	450.00
		0 · Security				
Bill	03/01/2022	Inv 109576	Progressive Protection	Inv 109576	29.95	29.95
Bill	03/31/2022	Inv 109913	Progressive Protection	Inv 109913	29.95	59.90
	Total	54600 · Security			59.90	59.90
	Total 54000	· Facility Costs			909.90	909.90
	55000 · Util					
Bill	55200 03/18/2022	0 · Electricity Inv 17273454	APG&E	Inv 17273454	231.24	231.24
	Total	55200 · Electricity		•	231.24	231,24
		0 · Internet				
Bill	03/01/2022	Inv 0192410	Spectrum	Inv 01924109	159.99	159.99
Bill	03/31/2022	Inv 0192419	Spectrum	Inv 10924190	159.99	319.98
	Total	55300 · Internet			319.98	319.98
	55400	O · Phone				
Bill	03/01/2022	Inv 0192410	Spectrum	Inv 01924109	167.80	167.80
Bill	03/31/2022	Inv 0192419	Spectrum	Inv 10924190	167.83	335.63
	Total	55400 · Phone			335.63	335.63
		0 ⋅ Water/Garbage				
Bill Bill	03/01/2022 03/31/2022		City of Belton City of Belton		143.34 155.91	143.34 299.25
Diii			•	-		
	Total	55500 · Water/Garba	ge	-	299.25	299.25
	Total 55000	· Utilities		-	1,186.10	1,186.10
	Total Expense			_	48,580.70	48,580.70
Net Ordinar	y Income			_	-7,065.41	-7,065.41
Income					-7,065.41	-7,065.41
				=		`



2:43 PM 04/05/22

Clearwater Underground Water Conservation A/P Aging Detail As of April 4, 2022

т	уре	Date	Num	Name	Due Date	Aging	Open Balance
Current Total Current							
1 - 30 Total 1 - 30							
31 - 60 Total 31 - 60							
61 - 90 Total 61 - 90							
> 90 Total > 90							
TOTAL							

Investment Fund - Item #5

TexPool Participant Services 1001 Texas Avenue, Suite 1150 Houston, TX 77022





Summary Statement

CLEARWATER UNDERGROUND WCD ATTN DIRK AARON PO BOX 1989 BELTON TX 76513-5989 Statement Period 03/01/2022 - 03/31/2022 Customer Service 1-866-TEX-POOL Location ID 000079358

GENERAL FUND - 07935800001

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	\$639,009.24	\$0.00	\$0.00	\$83.39	\$639.092.63	\$638.850.64
TexPool Prime	\$644.610.97	\$0.00	\$0.00	\$148.70	\$644.759.67	\$644,454.48
Total Dollar Value	\$1.283.620.21	\$0.00	\$0.00	\$232.09	\$1.283.852.30	

ACCOUNT TOTALS

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	
TexPool	\$639.009.24	\$0.00	\$0.00	\$83.39	\$639.092.63	
TexPool Prime	\$644.610.97	\$0.00	\$0.00	\$148.70	\$644.759.67	
Total Dollar Value	\$1.283.620.21	\$0.00	\$0.00	\$232.09	\$1,283,852.30	

4/5/2022 AEC 10:23 AM 04/05/22

Clearwater Underground Water Conservation Reconciliation Summary 10505 · Cash - TexPool, Period Ending 03/31/2022

	Mar 31, 22	
Beginning Balance Cleared Transactions		639,009.24
Deposits and Credits - 1 item	83.39	
Total Cleared Transactions	83.39	
Cleared Balance		639,092.63
Uncleared Transactions Checks and Payments - 1 item	-5,000.00	
Total Uncleared Transactions	-5,000.00	
Register Balance as of 03/31/2022		634,092.63
Ending Balance		634,092.63

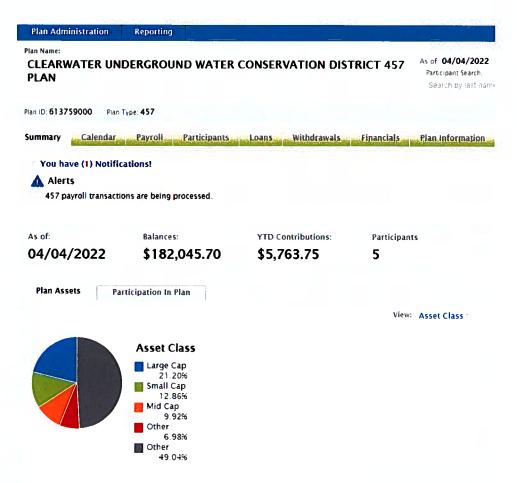
10:21 AM 04/05/22

Clearwater Underground Water Conservation Reconciliation Summary 10500 · Cash-TexPool Prime, Period Ending 03/31/2022

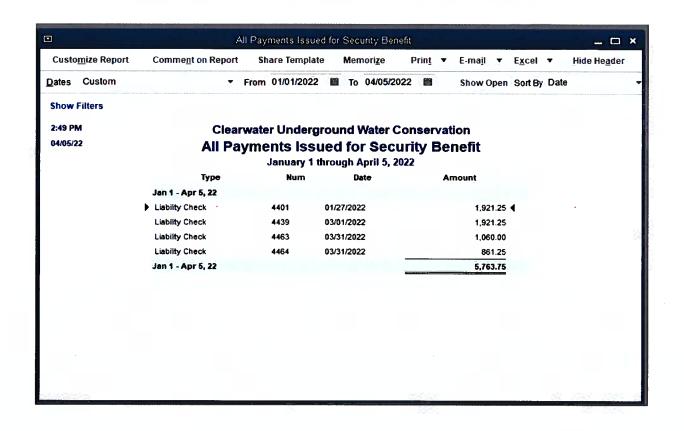
	Mar 31, 22
Beginning Balance Cleared Transactions	644,610.97
Deposits and Credits - 1 item	148.70
Total Cleared Transactions	148.70
Cleared Balance	644,759.67
Uncleared Transactions Checks and Payments - 1 item	-5,000.00
Total Uncleared Transactions	-5,000.00
Register Balance as of 03/31/2022	639,759.67
Ending Balance	639,759.67

Employee Retirement Item #6





Total Balance: \$182,045.70



FY22 Budget Amendments Item #7

Clearwater Underground Water Conservation District

STAFF REPORT

Agenda Item <u># 7</u> FY22 Budget Amendments

Board Meeting December 8, 2021

Agenda Item # 7 :

Discuss, consider and take appropriate action if necessary, to approve the $\underline{FY22}$ line-item budget amendments as requested.

Narrative:

The CUWCD Staff requests line-item budget amendments for the purpose of:

- 1. Paying for legal counsel from Lloyd Gosselink related to general rules and accountability and GM employment contract.
- 2. Payment to AGS for Consulting on project related to rule changes and updates.

This is a simple adjustment between line-items.

	Line Item	Invoice Amount	Available Funds	Amount Requested	Ne w Balance	From	Available Funds	New Balance
Lloyd Gosseli	53730-General (rules/acc	\$7,363.37	\$1,912.00	55,451,37	\$7,363.37	50250-Contingency Fund	\$58.714.00	\$53,262.63
AGS	53130.2 - General Consu	\$3,250.40	\$3.164.00	\$86,40	\$3,250.40	50250-Contingency Fund	\$53,262.63	\$53.176.23

Ke que ste_	Shelly Chapman		
Verified I_	Dirk Aaron		
Board Ap <u>p</u>	roved:		
Ame nde ĉ	Date:	Bv:	

Recommendation:

Staff recommends making the line-item budget amendment as requested.

Permit Hearing - Item # 9 Aria Prairie LLC

Aria Prairie LLC Application

Gamblin Engineering Group, L1 Texas P.E. Firm # F-22202

Mr. Dirk Aaron General Manager Clearwater Underground Water Conservation District 700 Kennedy Court Belton, TX 76513

Phone: 254.933.0120; Email: daaron@cused.org

Subject:

Combination Drilling Permit and Operating Permit Application for the Aria Prairie, LLC proposed well on approximately 46 acres of land between Miller Lane and Elmer King Road in south easyern

19125 Adrian Way, Suite 100

amblinEng@gmail.com

Jonestown, TX 78645

512-484-2033

Bell County, Texas.

Dear Mr. Aaron:

Gamblin Engineering Group, LLC (Gamblin Engineering) is pleased to present this combination Drilling Permit and Operating Permit Application to the Clearwater Underground Water Conservation District (CUWCD) on behalf of Aria Prairie, LLC for a proposed Non-Exempt, Well Classification 2 (N2) well. The proposed well will be constructed on an approximately 46 acre tract of land located in southeastern Bell County between Miller Lane and Elmer King Road. The property is owned by Cy long and Kenny Martin and lies in the City of Belton's CCN. Groundwater allocated to this project will be utilized to service a proposed subdivision which will entail eight (8) lots serviced by individual wells. Funding for the project is being provided through private sources.

The proposed well is designed to target the Edwards Aquifer BFZ and it is anticipated that the production zone will be from approximately 140 feet below ground surface (bgs) to 260 feet bgs (see Proposed Well Construction Drawing). The pumping rate from the well is anticipated to be intermittent and be from 20 to 40 gpm.

The proposed use of the groundwater from the well will be domestic use and the well will be utilized (along with and existing monitoring well) to conduct a pumping test to gather data in support of a Groundwater Availability Certification for Platting in compliance with Title 30, Part I, Chapter 230 of the Texas Administrative Code (TAC).

NEEDS ASSESSMENT

Aria Prairie, LLC has explored a service connection with the City of Belton as the subject property falls in Belton's Water CCN. There is no plan, nor a plan in the future to extend services to this subject property. The distance between the subject property and where the nearest City of Belton water line would put the expense much higher than the property is worth after development and the financial burden would not allow the proposed project to be implemented.

Utilizing groundwater is a necessity in this location because the services from the municipality do not exist unless the City of Belton would give up CCN territory and allow another water provider to service this property. The proposed subdivision will include lots at 5 acres or larger. The representatives of Aria Prairie, LLC believe that 5+ acre tracts would be a great use of this property while preserving property values for the landowners in the area and it should not be a burden on the underground water supply to those utilizing the same source.

Aria Prairie, LLC will comply with CUWCD's Management Plan and comply with all of the District's rules as well as all groundwater use permits and plans promulgated pursuant to the District's rules.

GROUNDWATER AVAILABILITY STUDY FOR PLATTING

It is the intent of Aria Prairie to install a pumping well and utilize an existing well (E-08-024P) that is ~500 feet away as a monitoring well to conduct a pumping test in Bell County in accordance with TCEQ Chapter 230 rules regarding Groundwater Availability for Platting.

Bell County Commissioners adopted Subdivision Regulations in 2001 which apply to all subdivided land in the rural areas of the county. In Part 2. Section 204(5)(b) states:

(b) Certification that adequate groundwater is available for the Subdivision. If groundwater is the source of water supply for the subdivision, the developer is required to obtain certification, by a licensed professional engineer (or other professionals designated by State law) registered to practice in Texas, that adequate groundwater is available for the subdivision, according to the certification form and content as promulgated by the Texas Natural Resource Conservation Commission (now TCEQ). (Lack of certification that suitable and adequate groundwater is available is grounds for denial of plat approval, if groundwater is the proposed source of water). The Certification document shall be recorded as part of the dedication instrument and a note shall be placed on the plat that groundwater is to be the source of water.

It is our assumption that Bell County Commissioners delegate oversight and technical authority to approve Groundwater Availability for Platting Studies in Bell County to Clearwater Underground Water Conservation District (CUWCD).

Gamblin Engineering appreciates the opportunity to submit this application for review. We welcome any questions or comments you may have concerning this Drilling/Operating Permit Application. Please call me at 512.484.2033 or by email at wgamblin@gamblineng.com.

Kind regards,

William Gamblin, P.E. Principal Engineer

Win Dru M.E

Drawings:

Proposed Well Area Map
Preliminary Plat Map
Proposed Well Location on Plat
Proposed Well Construction

Attachments:

Attachment 1 - Class 2 Non Exempt Well Drilling Permit Application



APPLICATION FOR NON-EXEMPT WELL **CLASSIFICATION 2**

Phone: 254/933-9120 Fax: 254/933-8596 Every drop counts!
P.O. Box 1989, Belton, TX 76513
A NON-EXEMPT WELL, CLASSIFICATION 2 is a well that satisfies the following conditions:

1) A water well used for purposes other than domestic, livestock or poultry; or

2) A water well that is drilled, equipped or completed so that it is capable of producing more than 25,000 gallons/day.

Check one of the following:						
DRILLING PERMIT	OPERATIN		<u>~</u>	AMENDMENT		
(Complete Sections 1, 2, 3, 4 & 7) New Well	update Section	ctions 1, 5 & 7; ns 2, 3, & 4 if Drilling Permit)	Modify Dill (Complete S	ing Pennit ections 1,2,3,4 & 7)		
Replacement Well	✓ Water to Rem			rating Permit ections 1,5 & 7)		
Ha to Man		xported Outside Distric		/ell Ownership		
An application for an Operating Permit must be days of completing a new well, or reworking/reexisting well. A Hydrogeological Report is required for 1) O applications requesting an annual maximum per more than 37 acre-feet; or 2) amendments to incorproduction capacity of a public water supply, commercial, industrial, agricultural or irrigation outside casing diameter greater than 6 5/8 inche District Rule 6.9.2. *Requests to export water outside the District micromplete Section 7.	equipping an eperating Permit mitted use of crease production municipal, well with an s as discussed in	within 60 day Within 60 day NEW Per Dis Water Quality Installer and/ screen test, sa Installer or Di days of the we purge the wel pump perman	Per Rule District Rule 9.3 and State Law TDLR all state of Texas Well Reports are due to the District within 60 days of well completion. JEW Per District Rule 9.3.3 at completion of all wells Water Quality Assessment is required by the Pump installer and/or Well Driller. District Staff will provide creen test, sample bottles, and coordinate with Pump installer or Driller to retrieve the sample within 45 ays of the well completion. Temporary pump to urge the well is required should the well not have ump permanently installed in first 45 days. This equirement is for operating permits 37 ac. ft. or less.			
Owner Information Note: If well owner is different from pr construction and operation.	operty owner, prov	ide documentation	from property owner	authorizing well		
Well Owner: Cy Long	Email: cylor	ng4@gmail.com	Telephone No.: (254)	493-1225		
Address: P.O. Box 1404	T	emple, TX	Texas	76503		
(Street or P.O. Box)		(City)		(Zip Code)		
Contact Person (if other than owner):		Telep	phone No.:			
If ownership of well has changed, name of	previous owner		State V	Vell No.		
Property Location & Proposed Well Loc Owner of property (if different from well of	_{owner):} Aria Prai	rie, LLC				
Property is located 1 mile (Number)	(N,S,E,W)	of Belton (Nearest City of	or Town) on Elme	er King/Miller Name of Road)		
Acreage: ~46 Bell CAD Property H	411045,444866,4418	83 Latitude: 30 De 30.97	g 58'33"N Longitu			
a. Proposed use of well and estimated ame x **Domestic; Industrial; *Total number of houses to be serviced **Notice is required of any application provide water or wastewater service with	Livesto #*Publ by the well 1 well per to the TCEQ to obta	used for each purpose ock/Poultry; ic Supply; ot ain or modify a Certif	Agricu Other.	Itural/Irrigation;		
b. Estimated distance from nearest:(feet) -150 N/S Property Line; -0.7 miles River, Stream or Lake; Other Source of Contact	-600' Exist	Property Line; No. 10	00° Livestock E	otic Leach Field; nclosure; e tank, etc.)		
c. Estimated rate of withdrawal (GPM): 20	d. Is	property subject to f	looding: O Yes (No		
e. Is there another well on the property? C If yes, how many wells?	Yes ② No f. Is	the well part of a mu List State Well Nur	nlti-well aggregate systembers:	em? OYes ONo		
 g. Attach the following: tax plat map indicating the location and adjacent owners' physical addr 						

NOTE: If this is a replacement well, indicate location of well that is being replaced and distance from the proposed well. Abandoned well must be properly capped or filled in accordance with state law and the rules of the District.

-	Driller Information (Requi	red by Law)			
Blac:	and the second section of the section o	TDLR P	imp Installer Liceuse N	lumber:	
ddress:		TDLR W	ell Drillers License Dig	mber:	
(Street or P.O. Box)		Comment			
(City) (State)	(Zip Code)	graduate data property.			
(Phone #)	(Fax #)		E-mail address)		
Completion Information					
Provide the following informatio	in to the extent known and av	vailable at the tir	ne of application.		
NOTE: Provide the complete	drillar's log and any mash	onical log or al	rominul amalumia	ishin CO dawa	- <i>f</i> 1-4
well. Well must be drilled withi	n 30 feet of the location spe	cified and not c	loser to any existin	g well or auth	orized wel
than the District's minimum sp	acing rule requires.				
If amending existing permit, exp	dain requested amendment a	nd reason for ar	nendment:		
N/A					
Proposed Total Depth of Well:	260 ft: Borchole Diar	meter (Dia) 8	inches (in) from	0 10	260 :
Dia (2) in. from					
Screen: Yes No Screen					
# of Packers 1 ; Pump				ting ~1	_;
Depth: 220 ft; Column I		Completed			
Proposed Water Bearing Form	ation: Edwards BFZ				
Operating Permit					
NOTE: If requesting operating pe	ermits or normit renewals for	multiple wells	nicase attach a sona	esta chaat with	the inform
requested below for each well.	Junto of period renewals for	munipic wens,	picase attacii a sepa	tate sheet with	me morm
Current operating permit annual p	aradustian: N/A	Daguage	d :		
			u merease/decrease:		
Include statement/documentation			. 46 Total to be	divided into ~!	acre lote
Number of contiguous acres own					
	d with this operating permit:				
				% 0510	tal pumpag
Requested aimual volume to be e					
Requested annual volume to be e NOTE: (1 acre-foot = 325,851 gallons)					
Requested annual volume to be e NOTE: (1 acre-foot = 325,851 gallons) of the following month					
Requested annual volume to be e NOTE: (1 acre-foot = 325,851 gallons) of the following month Export Requirements	Withdrawals from all non-exemp	pt wells Classificati	on 2 must be reported t	to the District mo	nthiy—by the
Requested annual volume to be e NOTE: (I acre-foot = 325,851 gallons) of the following month Export Requirements If water is to be exported outside • The availability of water	Withdrawals from all non-exemptons the District, describe the following the District and in the pro-	pt wells Classificati lowing issues an oposed receiving	on 2 must be reported to ad provide documents agree during the per	ts relevant to the	nthly—by the
Requested annual volume to be e NOTE: (I acre-foot = 325,851 gallons) of the following month Export Requirements If water is to be exported outside • The availability of water • The projected effect of t	Withdrawals from all non-exemp the District, describe the foll rin the District and in the pro- he proposed export on aquif	pt wells Classificati lowing issues an oposed receiving er conditions, de	on 2 must be reported to ad provide documents agree during the per	ts relevant to the	nthly—by the
Requested annual volume to be e NOTE: (I acre-foot = 325,851 gallons) of the following month Export Requirements If water is to be exported outside • The availability of water • The projected effect of the holders or other groundware.	Withdrawals from all non-exempton the District, describe the following the District and in the probe proposed export on aquification users within the District	pt wells Classificati lowing issues an oposed receiving er conditions, de t.	on 2 must be reported to ad provide documents area during the per epletion, subsidence	ts relevant to the triod requested.	nthly—by the nese issues: existing per-
Requested aimual volume to be e NOTE: (I acre-foot = 325,851 gallons) of the following month Export Requirements If water is to be exported outside • The availability of water • The projected effect of tholders or other groundw • How the proposed export	Withdrawals from all non-exemp the District, describe the foll rin the District and in the pro- he proposed export on aquif	pt wells Classificati lowing issues an oposed receiving er conditions, de t.	on 2 must be reported to ad provide documents area during the per epletion, subsidence	ts relevant to the triod requested.	nthly—by the nese issues: existing per-
Requested aimual volume to be e NOTE: (I acre-foot = 325,851 gallons) of the following month Export Requirements If water is to be exported outside • The availability of water • The projected effect of tholders or other groundw • How the proposed exported to the propo	Withdrawals from all non-exempton the District, describe the following the District and in the probe proposed export on aquification users within the District the consistent with the appropriate the proposed of the consistent with the appropriate the proposed of the pro	nt wells Classificati lowing issues an oposed receiving fer conditions, de t. oved regional wa	on 2 must be reported to ad provide documents area during the per epletion, subsidence ater plan and certifie	ts relevant to the district motor of the district motor of the district Man	nthly—by the nese issues: existing per- agement Pl
Requested aimual volume to be e NOTE: (I acre-foot = 325,851 gallons) of the following month Export Requirements If water is to be exported outside • The availability of water • The projected effect of tholders or other groundw • How the proposed export Certification I hereby certify that the information	the District, describe the following the District and in the probe proposed export on aquifivator users within the District is consistent with the approposed concontained herein is true a	not wells Classification of wells classification of the conditions of the conditions of the condition of the	on 2 must be reported to ad provide documents a area during the per epletion, subsidence atter plan and certifie	ts relevant to the find requested, or effects on edd District Manuage and belief.	nese issues: existing per- agement Pl
Requested aimual volume to be e NOTE: (I acre-foot = 325,851 gallons) of the following month Export Requirements If water is to be exported outside • The availability of water • The projected effect of the holders or other groundwe • How the proposed export Certification I hereby certify that the information abide by the terms of the District comply with all District well plug	the District, describe the following the District and in the probe proposed export on aquifivator users within the District it is consistent with the appropriate of the contained herein is true at Rules, the District Manager	not wells Classification of wells classification of the conditions, do to the condition of the condition of the correct to the	on 2 must be reported to ad provide documents area during the per epletion, subsidence atter plan and certifience best of my knowless orders of the Board	ts relevant to the find requested, or effects on edd District Manuage and belief.	nese issues: existing per- agement Pl

PERMIT TERMS: Drilling Permits—effective for 365 days from the date the permit application is approved by the Board. Combination Drilling / Operating Permits—effective until the end of the calendar year in which it is issued. Permits may be renewed by the General Manager, subject to any changes necessary under proportional adjustment regulations, District Rules, or the District Management Plan.

SPACING/ACREAGE REQUIREMENTS: Refer to District Rules, Section 9.5. For a well with a column pipe size of 2" or less, a minimum tract size of 2 acres is required, with a 100' setback from other well sites, and a 50' setback from property lines. Acreage and setbacks increase with larger column pipe size

NOTICE REQUIREMENTS: Permit applicants must provide notice of filing as follows. 1) publication in a newspaper of general circulation in the District; and 2) certified mail, return receipt requested, to all adjacent property owners and owners of wells located within ¼ mile radius of the existing well or proposed well that is the subject of the application. The District will provide the appropriate forms for notification. Applicant must provide 1) proof of publication of public notice; and 2) proof of receipt by certified mail of the public notice to property owners as



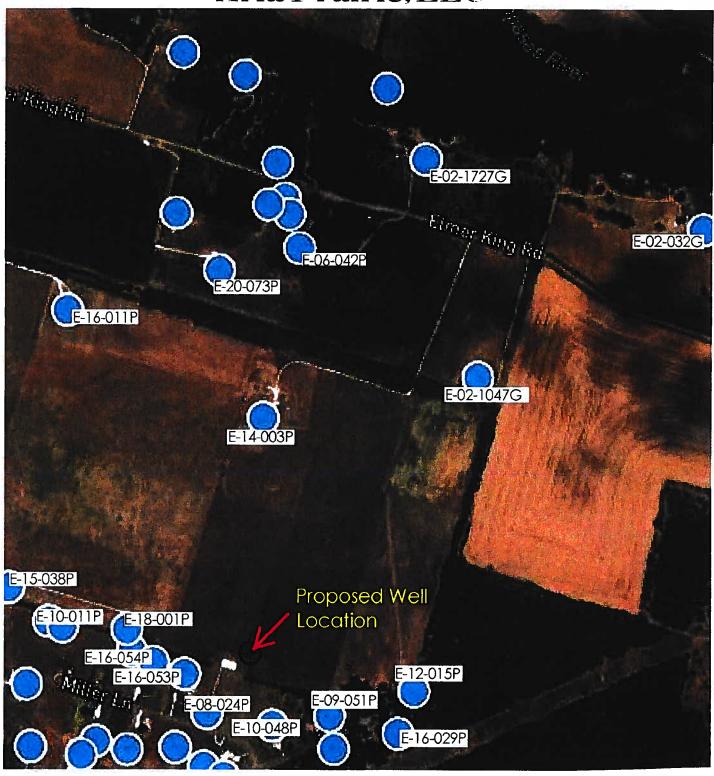
Mais Prairie	48-719/1119
ACCOUNT NO. 1747963	DATE 211122
PAY TO THE CUWCD	\$ 1000. <u>oo</u>
One Thousand to -	DOLLARS DECOMPTANTS DOCUMENTS
CENTRAL NATIONAL BANK P.O. BOX 2525, Waco, TX 76702-2525, (254)776-3800	7/027

•

•

Drawings

Aria Prairie, LLC

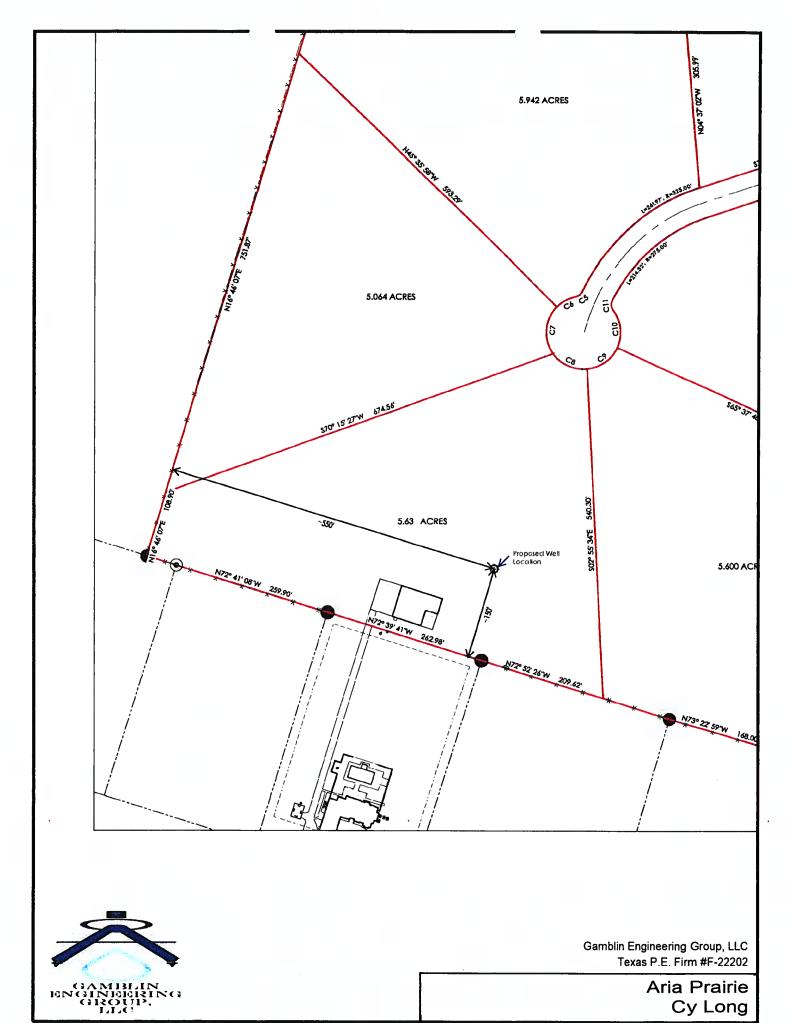




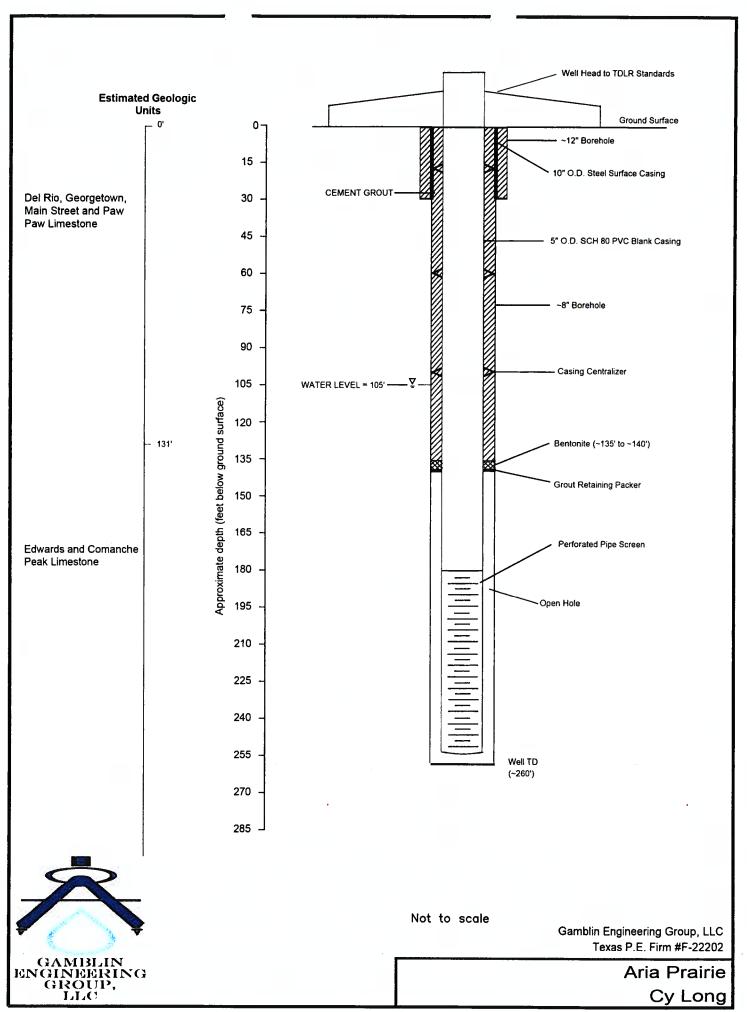
Gamblin Engineering Group, LLC Texas P.E. Firm #F-22202

> Aria Prairie Cy Long





Despessed Well I seeking on Diet Ma



Duamanad Mall Canadanadia

Executive Summary

Staff Report

Application for Combination Drilling/Operating Permit N2-22-001P



Applicant/Owner:

Aria Prairie LLC (Cy Long)

c/o William Gamblin P.E.

P.O. Box 1404 Temple, TX 76503

Location of Well:

46-acre tract located at 1500-1400 Block of Elmer King Rd, Belton, TX 76513 New well (#N2-22-001P) Latitude: 30.975833° / Longitude: -97.480833°

Proposed Annual Withdrawal:	Proposed Use	Aquifer:	Nearest Existing Wells:
Initial Rate: 20-40 gpm	Exploratory Drilling Permit	Edwards BFZ	14 @ 1/4 mile 27 @ 1/2 mile
Withdrawal: Proposed annual quantity not to exceed 0.34 acre-feet or 110,790 gallons per year Withdrawal of this well is for exploration purposes to conduct a "TCEQ Chapter 230, Section 230.2-230.11, know as the "Groundwater Availability Certification (GAC) for Platting"	Proposed future Use Domestic		Note: norall-wells within ½ mile are completed in the Edwards BFZ Aquifer

General Information

William Gamblin P.E. submitted an application, on behalf of Mr. Cy Long, dba Aria Prairie LLC, to the Clearwater Underground Water Conservation District (CUWCD) on February 1, 2022, for a combination drilling and operating permit to authorize drilling and withdrawal from a proposed new well (#N2-22-001P).

The applicant desires to utilize this well as a production well to complete the prescribed TCEQ Groundwater Availability Study (GAS) for plating the proposed Aria Prairie Subdivision under Title 30, Texas Administrative Code, Chapter 230, Sections 230.2 through and including 230.11. which is required by Bell County prior to their approving the plat. In our ILA with the County, the district is required to review the GAS and provide the Commissioners a non-binding opinion of the plat but is

the District concurs with availability then 8 corresponding permits will be necessary for 8-wells serving 8-lots.

This permit application also states a desire for the District to authorize the drilling and withdrawal from a new well completed in the Edwards BFZ Aquifer with a 1¼-inch column pipe on a 46-acre tract located at 1500-1400 block, Elmer King Road, Belton, TX 76513,

The production of groundwater is necessary for the prescribed groundwater availability study (GAS) for a proposed future subdivision of 8-lots, each to be serviced by individual wells, each with an annual quantity not to exceed 0.34 acre-feet/yr or 110,790 gallons per year per lot, thus 2.72 acre-feet/yr or 886,315 gallons per year for 8-wells to serve the proposed subdivision known as Aria Prairie LLC.

Mr. Gamblin, Gamblin Engineering, has indicated a volume necessary for a future subdivision that does not have public water supply available thus us pursuing groundwater for 8 homes on 8 tracts of land, each varying in size but all being less than 10 acre and greater than or equal to 2 acres. Based on this scenario each well will need a future operating permit for a prescribed amount of groundwater each.

The district identified 41 domestic wells in ½-mile of the proposed exploratory well. All of the wells in a radius of ½-mile appear to be active serve as exempt wells domestic wells. The applicant has notified all wells owners in a ¼ -mile in accordance with this application and has also meet the district requirement to publish notice in the Temple Daily Telegram on March 29, 2022.

This property lies within the City of Belton's CCN # 11133 (certificate of convenience and necessity). The property also lies within the Extraterritorial Jurisdiction of the Village of Salado. The applicant has investigated with the City of Belton for the possibility of public water supply delivery and <u>will testify</u> that public water is currently either not available or unaffordable, thus the need to pursue groundwater rather than public water supply for the purpose of a proposed subdivision plat. The plat will also be subject to the Bell County Rules for Platting subdivision dependent on groundwater.

Verification and approval of on-site sewage facilities (OSSF) will be conducted by the Bell County Public Health District – Environmental Health Division (BCPH-EHD) once each tract is sold. Staff will confirm with BCPHD-EHD the well locations and assist them in verifying set-back from the proposed on-site septic systems. The two exempt wells do not have a sanitary seal necessary for encroachment of more than 100 feet of all future OSSFs.

Per Rules 6.9 and 6.10

In deciding whether or not to issue a permit, the Board must consider the following:

1. Does the application contain all the information requested, is the application accurate? Does it meet spacing and production limitations identified by District Rules, and does it conformed to all application requirements which include public notification and accompanied by the prescribed fees? (Rule 6.10.24(a)(b), TWC 36.116(a)(1), TWC 36.113(d)(1) and Rule 6.9.1(b)(1)(2)

The application is complete—all requested information has been provided. The application conforms to said rules with all required application fees. In addition, the applicant has met all notification requirements in a proper manner per District Rules.

2) Is the proposed use of water dedicated to a beneficial use? (TWC 36.113(d)(3) and District Rule 6.10.24 (d).

The groundwater produced for this well for domestic use and for a prescribed aquifer test related to determining groundwater availability does qualify as beneficial use under district rules and chapter 36.

3) Has the applicant agreed to avoid waste and achieve water conservation? (TWC 36.113(d)(6) and Rule 6.10.24(f)

The applicant should testify they understand per District Rules that by signing the application form the applicant agrees to stating compliance with the District's Management Plan

Applicant should testify to the importance of water conservation measures in the plat dedications & notes that options for outside water conservation are very limited and vital to the sustainability of the aquifer. The District hopes that the applicant states in testimony they do not intend future homeowners to utilize the groundwater for extensive landscape purposes. These assurances should lay out guidance for conservation in HOA bylaws and/or deed restrictions.

4) Has the applicant agreed that reasonable diligence will be used to protect groundwater quality and that the applicant will follow well plugging guidelines at the time of well closure? (TWC 36.113(d)(7) and Rule 6.10.24(g))

The applicant (by signing the application form) and should offer testimony that if either of the well deteriorates over time or be damaged in such a way that the well is inoperable that state law and district rules require such a well to be plugged before a replacement well can be drilled.

5) Will the proposed water well comply with spacing and production limitations identified in our rules? (TWC 36.116(a)(1) and Rule 6.10.24(b)) and Rule 9.5.2

The proposed well will have a column pipe size not to exceed 1 ¼-inch. Based on this column pipe size, a minimum size tract of 2 acres is required, with a 100-foot spacing requirement from other wells. The applicant must testify that all future tracts in the proposed subdivision will meet the minimum tract size and spacing between wells in order to qualify for any of the eight non-exempt wells. The 50-foot setback requirement from adjacent property lines has been met for this proposed exploratory well and the possible future property lines. Testimony per District Rule 9.5 Spacing Requirements that the applicant will adhered all spacing requirements.

The District rules do not impose production limitations other than those determined applicable in the review of the today's permit request for a well to conduct the study. The board is encouraged to not permit any production other than what is necessary for the purpose of the minimum 24-hour pumping test.

The applicant and their representative needs to understand that any future permits for production must not cause any unacceptable level of decline in water quality of the aquifer, or as may be necessary to prevent waste and achieve water conservation, minimize as far as practicable the drawdown of the water table or the reduction of artesian pressure, lessen interference between wells, or control and prevent subsidence.

These issues are considered in Items 6 & 7 below and with staff recommendations to address potential concerns of adjacent property owners.

6) Will the proposed use of water unreasonably affect existing groundwater and surface water resources or existing permit holders?

Based upon available information, there are the following number of wells as defined for domestic use and completed, and active from the Edwards BFZ Aquifer.

14 wells within 1/4 mile and 27 wells within 1/2 mile = 41 total

Mike Keester, RW Harden & Associates, has review the application and has determined anticipated drawdown and have provided the <u>attached MK report</u>.

His conclusions and recommendations stating that the proposed well and combined permitted amount of 0.34 acre-feet/year/well of use at 102 gallons per capita day might be low yet states that the District should not deliberate on use and permitting amounts until the prescribe GAS and corresponding pumping test has been conducted. This should provide the best available site-specific science necessary for the board to deliberate when future permits for each well comes before the board.

Additionally, the District, to the extent possible, must issue permits up to the point the total volume of exempt and permitted groundwater production will achieve the applicable Desired Future Condition (DFC) per TWC 36.1132(a)(b) and Rule 6.10.25(a)(b)(c)(d)(e).

7) Is the proposed use of water is consistent with the District's Groundwater Water Management Plan related to the approved DFC and the defined available groundwater for permitting?

The District's Management Plan reflects a groundwater availability figure in the Edwards BFZ Aquifer of 6469 ac-ft/year Modeled Available Groundwater (then reserve 178 ac-ft/year for exempt well use) thus 5,644 ac-ft/year is the Managed Available Groundwater for permitting.

The Board, per the District Management Plan, has evaluated groundwater available for permitting the Edwards BFZ Aquifer and most recently evaluated the available groundwater for permitting (consistent with the management plan as stated on pages 9-10).

The requested permit amount relative to the modeled available groundwater MAG determined by the Texas Water Development Board (TWDB) based on the desired future conditions (DFCs) established by the District for the Edwards BFZ Aguifer was

set by CUWCD based on maintaining spring flow. This was reviewed and again approved by the board in January 2019. To achieve this DFC, the TWDB used a model that indicated the MAG was equal to 6469 acre-feet per year from the Edwards BFZ.

A summary of YTD 2022 permit production, HEUP & OP Permit Analysis, pending applications and *Exempt Well Reservations for the Edwards BFZ, per District Report illustrates current Edwards BFZ permits total 2515.99 acre feet/year. Currently the District has a pending permit of 500 acre feet/year, thus available for permitting is 2,628.01 acre feet/year. (see attached Edwards BFZ Aquifer Status Report, March 2022).

8) What are the Modeled Available Groundwater calculations determined by the Executive Administrator of the Texas Water Development Board?

Refer to #7 above. The modeled available groundwater will not be exceeded by granting this permit. (see attached Edwards BFZ Aquifer Status Report, March 2022).

9) What has the Executive Administrator of the Texas Water Development Board's estimate of the current and projected amount of groundwater produced under the exemptions in District Rule 8.3?

Refer to #7 above. Reservation of Modeled available groundwater for <u>exempt well</u> use will not be exceeded by granting this permit. 825 ac-ft/year vs 357 ac-ft estimated to be used annually in the Lower Trinity. (<u>see 2021 district exempt use report</u>)

10) What is the amount of groundwater authorized under permits previously issued by the District?

Refer to #7 above. Existing permits do not exceed the managed available groundwater (modeled available groundwater – exempt well use = Managed available groundwater) for the Edwards BFZ Aquifer which is 6,112 ac-ft per year.

What is the reasonable estimate of the amount of groundwater that is produced annually under existing non-exempt permits issued by the District?

The total permitted amounts for non-exempt wells in the Edwards Aquifer in 2021 was 2525.99 acre-feet and the actual production in 2020 was 1751.57 acre-feet (69.62%) of permitted amount. (Figures are based upon monthly production reports submitted to Clearwater by the permit holders in 2021).

12) Yearly precipitation and production patterns.

Clearwater is currently in no drought management stage based on the PDI system (average running total annual rainfall) over the Aquifer in the District, is currently at 35.339 inches of rain received in the last 365 days (4-8-2022) thus 107.09% of annual expected rainfall of 33 inches. The Edwards BFZ permit holders in all of 2021 have used only 69.62% of total permitted amounts in the Aquifer. Permit holders did not exceed their total permitted amounts in 2020 or 2021.

The gravity of the current drought is reminiscent of epic drought of 2011-2013, significant drought in 2018 and again in summer of 2020. The current drought does necessitate the need for all permit applications to be evaluated based on conservative needs and usage that is not contradicted by the current voluntary drought contingency plan stage.

Conclusions and Recommendations:

- 1) District GM recommends that the Board only approve drilling permit for the one well for the purpose of the groundwater availability study.
- 2) District GM concurs with Keester that the following conditions for the well's construction and for limiting this application to only a drilling permit necessary for the following activities:
 - Drilling permit will help in assessing actual changes in water levels due to pumping from the proposed well and regional water level declines, and
 - The pump installer shall install a measuring tube alongside the column pipe to allow for measurement of the water level using an e-line or other direct measurement method.
 - The pump installer shall install a metering device for monthly on-line reporting of production, which will also aid the applicant's consultant conduct the aquifer test.
 - The Board should instruct the applicant and their consultant to return to the district, by application, the prescribed TCEQ groundwater availability that offers site-specific aquifer transmissivity and storativity data necessary scientific analysis prior to any further deliberation.
- 3) The GM concurs with Keester, that the project engineer's proposed aquifer testing utilizing the proposed well, pumping up to 30 gallons per minute, and well E-08-024P as an observation well.
- 4) The GM concurs that the District assist by monitoring water levels in well E-13-009P (owned by Bryan Thaler) during the test to help assessment of the local anisotropic flow conditions.

Attachments are as follows:

Keester PG Technical Memorandum04/08/2022CUWCD Edwards BFZ Aquifer Status Report03/04/2022CUWCD 2021 Exempt Well Estimate of Use Report12/31/2021CUWCD Site MapSee AttachedApplications, fees and Notification AffidavitSee Attached



CUWCD Map Proposed Drilling permit and Aquifer Test

Created: April 8th 2022, 3:33pm



Clearwater Wells

Clearwater Well Labels 300 ft



Bell CAD Parcels

Fill Opacity



CUWCD Exempt Well Use Summary

Aquifer	Total Active Registered Exempt Wells ³	Registered Domestic Wells	Estimated Domestic Use Gallons/Day ^{1,2}	Estimated Domestic Use Ac- ft/Year ^{1,2}	Registered Stock Wells	Estimated Stock Use Gallons/Day	Estimated Stock Use Ac-ft/Year ⁴	Total Estimated Use Gallons/Day ⁷	Total Estimated Exempt Well Use Ac-ft/Year ⁷	MAG Reserved
Glen Rose (Upper Trinity)	501	412	120,535	135	. 89	76,896	86	197,431	221	Exmpt Well Use
Hensell (Middle Trinity)	944	886	410,132	459	58	50,112	56	460,244	516	Well Ose
Hosston (Lower Trinity)	149	138	40,373	45		9,504		49,877	56	
Trinity (Total) ⁶	1.594	1.436	571.040	640	158	136.512	153	707.552	793	1,419
dwards BFZ	833	704	205.962	231	129	111.456	125	317.418	356	825
Edwards Equivalent	489	390	114,098	128	99	85,536	96	199,634	224	
Buda	28	15	4,388	5	250341140048740413	11,232	13	15,620	17	
Lake Waco	8	3	878	1. 1. 0. 1. 1	5	4,320	FG 7 LAW HI A 20 0 8 5	5,198	6	
Austin Chalk	225	141	41,251	46	84	72,576	81	113,827	128	
Ozan	162	114	33,352	37	48	41,472	46	74,824	84	
Pecan Gap	67	44	12,873	14	23	19,872	22	32,745	37	
Kemp	15	11	3,218	4	4	3,456	4	6,674	7	
Alluvium	592	379	110,880	124	213	184,032	206	294,912	330	
Other ⁵	1,586	1.097	320.938	359	489	422,496	473	743.434	833	
CUWCD Total Active	4,013	3,237	1,097,941	1,230	776	670,464	751	1,768,405	1,981	

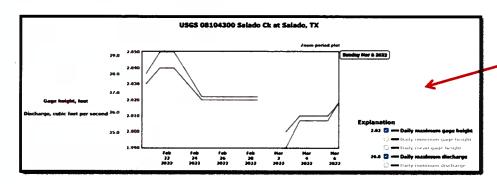
- 1. Domestic use estimate assumes 106 gallons/person per day (USGS estimate of domestic use outside of a municipal water system) and 2.76 persons/household (U.S. Census Bureau, Population Estimates Program (PEP) July 1, 2019)
- 2. Benjamin G. Wherley, Ph.D. Associate Professor- Turfgrass Science & Ecology Dept. of Soil and Crop Sciences Texas A&M University estimate of 2,000ft² warm season turfgrass requires 38,855gal/yr/lawn or 106gal/day/lawn; "Ranchette" Avg. lawn size is 13,042ft², 6.5X larger; 6.5 X 106gal/day/lawn= 689gal/day/lawn; "Ranchette" Middle Trinity Wells; 689 X 217=an additional 150,924gal/day/lawn; 490ac-ft/yr or an 89% increase in Middle Trinity exempt well use from the 2018 estimate of 258ac-ft/yr.
- 3. Exempt well use estimate factors out all plugged, capped, monitor and inactive wells in the database.
- 4. Source of stock water estimates is Texas Agrilife Extension @ 18 gallons water per day per cow. Livestock water use estimates are based on the 2017 Census of Agriculture, USDA National Agricultural Statistics Service. 36,868 cows / 771 stock wells= 48 cows/stock well; 48* 18gpd= 846 gal/day/stock well, 747ac-ft/yr or a 34% increase in annual stock use from the 2018 estimate of 556ac-ft/yr.
- 5. The "Other" designation is the total of minor aquifer and alluvium source designation of the exempt wells.
- 6. Trinity Aquifer wells registered with unknown depth are assigned to the Middle Trinity per Board decision.
- 7. All estimates of groundwater use by exempt well owners is based on assumptions and scientific data, but by no means are they to be interpreted as recommended practices by CUWCD.

Edwards (BFZ) Aquifer Status Report - March 2022

	<u>DFC Analysis Over Time</u> (2000-Present) Modeled Available Groundwater			HEUP and OP Permit Analysis Relative to the Modeled Available Groundwater			2022 YTD Prod. Jan - Feb 193.8 Ac-ft 7.70%	Pending Applications		Exempt Well Reservations		
	DFC Adopted * Minimum Spring Flow	Status of DFC ** Current / Low	MAG *** Ac-ft	HEUP Ac-ft	OP Ac-ft	Total Permitted Ac-ft	2021 Actual Production	Available for Permitting Ac-ft	Pending Applications Ac-ft	Exempt Well Reservation Ac-ft	Exempt Well Use Estimation Ac-ft	Available Exempt Use Ac-ft
Edwards (BFZ) Aquifer	100 Ac-ft per month or 1.68 cfs	1557.82 Ac-ft 3/6/2022 vs 220 Ac-ft 08/20/2014	6469	2209.7	306.29	2515.99	1751.57 Ac-ft 69.62%	3127.05	500.00	825	357	468

^{*}Desired Future Conditions (DFC) established by Clearwater UWCD and approved by GMA8 and TWBD, is the description of how the aquifer should look in the future (50 years based on maintaining the Salado Spring Complex discharge during a repeat of drought conditions similar to the drought of record in the 1950's, under drought of record, a five-day average of discharge amounting to 200 ac-ft-month is preferred and 100 ac-ft-/month is the minimum acceptable spring flow. Spring flow is measured and estimated by the USGS Gage in Salado Creek located below the Salado Creek Spring Complex.

7KX Investments N2-19-005P (500 ac-ft/yr)



CFS is measured continuously at the downstream gage with USGS developing the rating curve according to industry standards and maintaining the information for public access on the USGS website.

- 5 day average for March 1st March 6th was 26.18 CFS = 1557.82 ac-ft/month
- 5 day average for February 10th February 14th was 30.24 CFS = 1799.41 ac-ft/month

^{**}Status of the DFC is the estimated spring flow over a five-day average from the springs releasing artesian pressure from the Edwards BFZ Aquifer expressed as acre feet per month of spring flow into Salado Creek.

^{***}The Modeled Available Groundwater (MAG) is the estimated amount of water available for permitting assigned to Clearwater UWCD by the Executive Administrator of TWDB, based on the desired future conditions.

Mike Keester Technical Memorandum

TECHNICAL MEMORANDUM

To:

Dirk Aaron, General Manager – Clearwater Underground Water Conservation

District

From:

Michael R. Keester, PG – R. W. Harden & Associates, Inc.

Date:

April 8, 2022

Subject:

Hydrogeologic Evaluation of the Aria Prairie Well (N2-22-001P) Permit Application

Proposed Well ID: N2-22-001P

Well Owner Name: Cy Long

Tract Size: 46 Acres

Column Pipe Size: 1.25 Inches

Aquifer: Edwards BFZ

Proposed Annual Production: 0.34 Acre-Feet per Year per Lot (cumulative 2.72 Acre-Feet per Year)

Proposed Instantaneous Pumping Rate: 20-40 Gallons per Minute

The project engineer indicated the proposed well will have a pumping rate of 20 to 40 gallons per minute. However, it is likely the reported anticipated pumping rate will only be applicable for an initial pumping test associated with platting. The proposed well is intended to serve as a source for domestic supply and will be one of eight wells with a projected annual average usage of 0.34 acre-feet per year per well. Assuming three people per lot, the projected average use would be 102 gallons per capita daily (GPCD). According to the 2022 State Water Plan data, similar usage in Bell County during 2020 was approximately 150 GPCD. The projected daily use, assuming 3 persons per lot and the 150 GPCD, is 0.50 acre-feet per year suggesting actual use may be greater than currently project. However, as this well will be limited by the permit our analysis of the projected impacts utilized the requested groundwater production of 0.34 acre-feet per year per lot.

The identified source for the projected use is the Edwards Balcones Fault Zone (BFZ) Aquifer. According to the District's geologic database, the top of the Edwards BFZ is about 140 feet below ground level and about 192 feet thick at the proposed well location. Jones (2003) indicates the Edwards BFZ Aquifer transmissivity is about 4800 gallons per day per foot (gpd/ft) with a storage coefficient of 0.0005 in the area. For our analysis of potential drawdown due to the proposed production, we used the transmissivity and storativity values from the groundwater availability model to assess the potential drawdown at existing wells completed in the Edwards BFZ Aquifer located up to one-half mile from the proposed well and from simulated wells located at the approximate center of each proposed lot (Figure 1).

The potential effects of the proposed production on local water levels in the aquifer are calculated using the Theis equation (Theis, 1935), which relates water level decline (that is, drawdown) to the pumping rate of a well and properties of the aquifer. While the equation does not account for aquifer conditions which may

affect the calculation of long-term water level declines (for example: aquifer recharge, faulting, or changes in aquifer structure), it does provide a very good, reliable, and straightforward method for estimating relatively short-term drawdown in and near a well due to pumping. As the duration of pumping and distance from the well increase, the uncertainty in the calculated drawdown also increases. To assess the potential effects from the proposed production, the equation uses values from the groundwater availability model datasets.

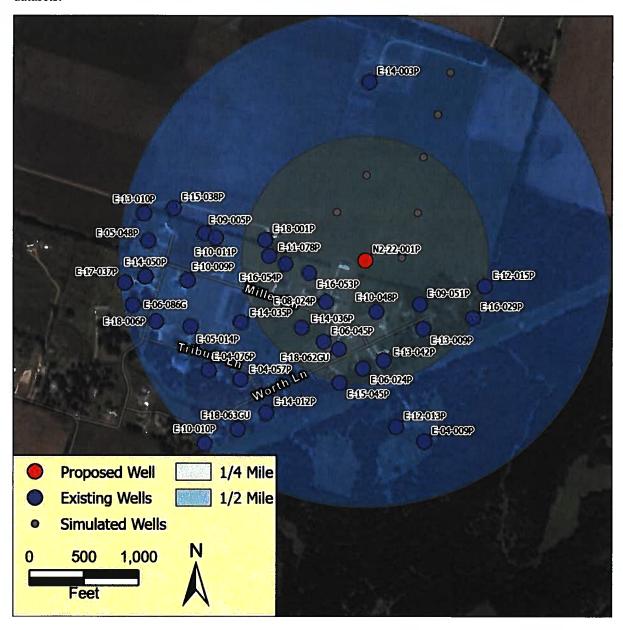


Figure 1. The proposed well and existing Edwards BFZ Aquifer wells within one-half mile of the proposed well. Detailed information for each well shown is available through the District's website (https://cuwcd.org/).

Table 1 presents the calculated drawdown based on the proposed annual production rate of 0.34 acre-feet per year from the proposed well and each simulated well (cumulative production of 2.72 acre-feet per year). For 1-Day Drawdown, we applied the proposed instantaneous pumping rate of 10 gallons per minute for a period of 24 hours. We used 10 gallons per minute rather than the proposed 30 gallons per minute as the lower value is more common for a domestic well. For 30-Day Drawdown, we assumed peak pumping during the summer of about 15 percent more than the average monthly amount (that is, the proposed range of the annual production rate divided by 12 then multiplied by 1.15). For 1-Year Drawdown, we used the range of the proposed annual production amount.

The predicted drawdown amounts are based on our current understanding of the aquifer hydraulic properties and the estimated production from the proposed well and simulated wells. The predicted drawdown values presented do not include the effects from other wells pumping near the proposed well. Predicted drawdown of less than one foot is considered negligible for analysis purposes due to inherent uncertainty in the aquifer hydraulic characteristics.

Table 1. Calculated drawdown at the proposed well and other nearby wells completed in the Edwards BFZ Aquifer based on annual production rate of 0.34 acre-feet from the proposed and simulated wells and instantaneous production of 10 gallons per minute.

	Distance from	1-Day	30-Day	1-Year
CUWCD Well ID	Proposed Well (feet)*	Drawdown (feet)	Drawdown (feet)	Drawdown (feet
N2-22-001P				
(Proposed and		6	Negligible	Negligible
Simulated Wells	· · · · · · · · · · · · · · · · · · ·			
E-10-048P	480	2	Negligible	Negligible
E-16-053P	525	2	Negligible	Negligible
E-08-024P	524	2	Negligible	Negligible
E-09-051P	646	2	Negligible	Negligible
E-16-054P	732	2	Negligible	Negligible
E-13-009P	824	2	Negligible	Negligible
E-06-045P	839	1	Negligible	Negligible
E-18-062GU	848	1	Negligible	Negligible
E-14-036P	844	1	Negligible	Negligible
E-11-078P	885	2	Negligible	Negligible
E-18-001P	936	2	Negligible	Negligible
E-13-042P	935	1	Negligible	Negligible
E-06-024P	991	1	Negligible	Negligible
E-12-015P	1,126	2	Negligible	Negligible
E-16-029P	1,120	1	Negligible	Negligible
E-15-045P	1,145	Negligible	Negligible	Negligible
E-14-035P	1,273	Negligible	Negligible	Negligible
E-10-011P	1,387	Negligible	Negligible	Negligible
E-09-005P	1,491	Negligible	Negligible	Negligible
E-14-003P	1,630	2	Negligible	Negligible

^{*}projected drawdown at other wells within one-half mile is negligible for all durations

The projected drawdown values using the transmissivity from the groundwater availability model results in a 1-day drawdown of about 6 feet at the proposed well and simulated wells pumping 10 gallons per minute for 24 hours. Such production from all eight wells is unlikely to occur. The variation in 1-day drawdown at the different distances is due the configuration of the simulated wells. From a single well, drawdown decreases with distance from the well; however, the simulated wells are closer to well E-14-003P than the proposed well which causes the projected drawdown to be greater than negligible. Projected drawdown after a month and a year resulted in a negligible drawdown at the proposed, simulated, and existing wells.

Natural water level fluctuations in the Edwards BFZ Aquifer are common and will likely exceed water level decline associated with the proposed production. For example, in well E-13-009P, located less than 850 feet from the proposed well (Table 1), the water level at the beginning of 2018 was about 79 feet below ground level. However, by July of 2018 the water level in the well was about 115 feet below ground level representing a decline of about 36 feet. By the end of 2018, the water level in the well had risen back to about 76 feet below ground level.

The applicant will conduct an aquifer test as part of their groundwater availability study for Bell County. The test may result in more reliable aquifer coefficients and projected drawdown values. Results of the aquifer test could be included in the analysis of the potential effects of production to inform the Board's decision on the operating permit. We agree with the project engineer's suggestion to utilize an existing well for observation during testing. Monitoring of more than one well may help ascertain anisotropic flow characteristics in the local Edwards BFZ Aquifer.

Conclusions and Recommendations

Nearby wells will primarily be impacted by the short-term production from the proposed well. The nearest existing well may experience less than one foot (that is, negligible) drawdown due to the annual production. Edwards BFZ Aquifer annual water level fluctuations will likely be much greater than drawdown due to the proposed production. Continued water level monitoring will aid in assessing the long-term effects of cumulative groundwater production in the area.

We recommend the following conditions for the well and permit:

- To assess actual changes in water levels due to pumping from the proposed well and regional water level declines, the pump installer shall install a measuring tube alongside the column pipe to allow for measurement of the water level using an e-line or other direct measurement method.
- In addition, the pump installer shall install a metering device for monthly on-line reporting of production.
- Consider reviewing the expected aquifer test prior to finalizing the operating permit to assess the site-specific aquifer transmissivity and storativity.

We also agree with the project engineer's proposed aquifer testing utilizing the proposed well, pumping up to 30 gallons per minute, and well E-08-024P as an observation well. In addition, we recommend the District monitor water levels in well E-13-009P during the test to help assessment of the local anisotropic flow conditions. If the existing wells can not be monitored during testing, a single well test will be sufficient to assess the local aquifer transmissivity and complete the Certification of Groundwater Availability for Platting.

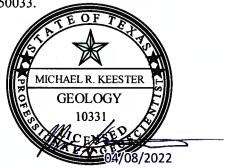
References

Jones, I.C., 2003, Groundwater Availability Modeling: Northern Segment of the Edwards Aquifer, Texas: Texas Water Development Board 358, 75 p.

Theis, C.V., 1935, The Relation Between the Lowering of the Piezometric Surface and the Rate and Duration of Discharge of a Well Using Ground-Water Storage: American Geophysical Union Transactions, v. 16, p. 519-524.

Geoscientist Seal

The signature and seal appearing on this document was authorized by Michael R. Keester, P.G. on April 8, 2022. R.W. Harden & Associates Texas Board of Professional Geoscientist Firm Registration Number 50033.



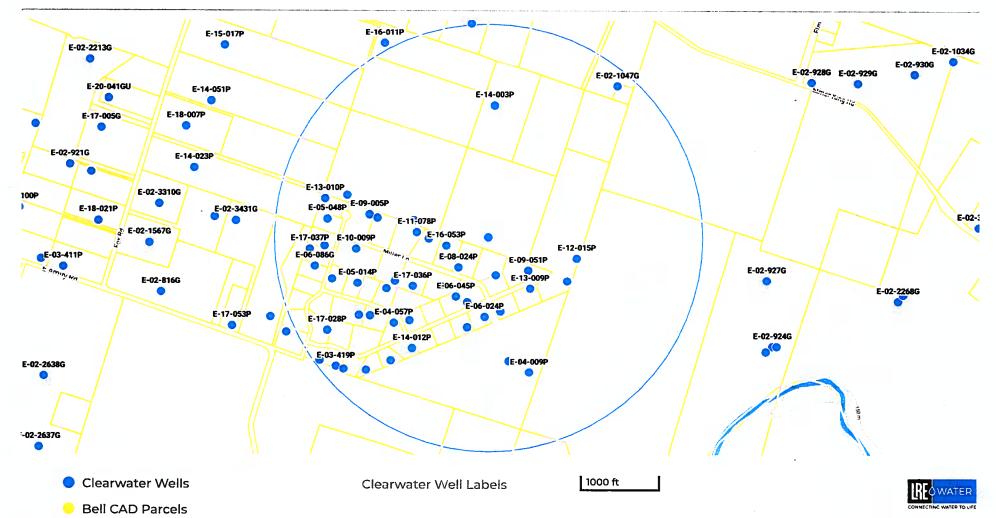


Radius Maps Contact Information Notification



CUWCD Map N2-22-001P 1/2 mile radius

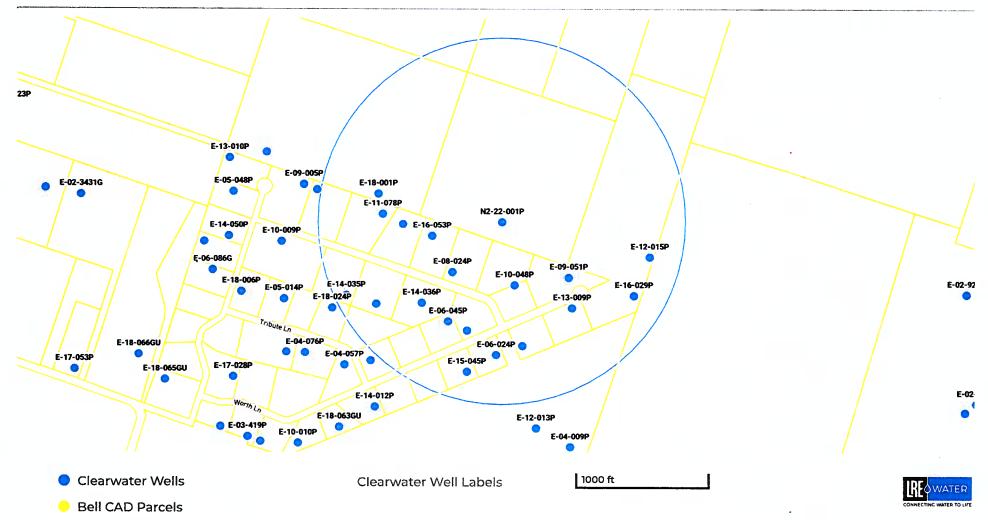
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CUWCD Map N2-22-001P 1/4 mile radius

Created: February 21st 2022, 10:00am



N2-22-001P Contact List

Wells 1/4 Mile						INA	2-22-1	DOTA	Conta	act List	
Prop ID	<u>Name</u>	Address	City	State	Zip	Well#	Status	Depth	Aquifer	Use	Distance
460982	James & Jane Mills	8101 Darwin Cove	Austin	TX	78729	E-18-001P	Active	220	Edwards BFZ	Domestic	938 ft
348492	Kenneth & Shannan Shipman	6083 Miller Lane	Belton	TX	76513	E-11-078P	Active	220	Edwards BFZ	Domestic	882 ft
348493	Steven & Lashonda Washington	6115 Miller Lane	Belton	TX	76513	E-16-054P	Active	217	Edwards BFZ	Domestic	732 ft
348494	Christopher & Leslie Lockett	6169 Miller Lane	Belton	TX	76513	E-16-053P	Active	217	Edwards BFZ	Domestic	526 ft
348495	Aria Prairie LLC	PO Box 1409	Temple	TX	76503	E-08-024P	Active	220	Edwards BFZ	Domestic	523 ft
348497	Jonathan & Jacqueline Sirmon	3301 Worth Lane	Belton	TX	76513	E-10-048P	Active	220	Edwards BFZ	Domestic	482 ft
348498	Marcus James & Milvia Kendrick	3359 Worth Lane	Belton	TX	76513	E-09-051P	Active	220	Edwards BFZ	Domestic	645 ft
439275	Eric & Ami Stone	3346 Worth Lane	Belton	TX	76513	E-12-015P	Active	182	Edwards BFZ	Domestic	1124 ft
439275	Eric & Ami Stone	3346 Worth Lane	Belton	TX	76513	E-16-029P	Capped	220	Edwards BFZ	Domestic	1118 ft
348500	Bryon & Jill Thaler	3320 Worth Lane	Belton	TX	76513	E-13-009P	Active	210	Edwards BFZ	Domestic	820 ft
348501	James & Danan Lievens	3298 Worth Lane	Belton	ΥX	76513	E-13-042P	Active	220	Edwards BFZ	Domestic	938 ft
348533	Barry & Karen Pratt	3244 Worth Lane	Belton	TX	76513	E-06-024P	Active	220	Edwards BFZ	Domestic	991 ft
348532	Kelly & Robin Frazier	3200 Worth Lane	Belton	TX	76513	E-15-045P	Active	220	Edwards BFZ	Domestic	1142 ft
348507	Ethan Higson & Meredith Snyder	6258 Miller Lane	Belton	TX	76513	E-18-062GL	J Active	200	Edwards BFZ	Domestic	852 ft
348508	Christopher Norris & Julie Skiles	3203 Worth Lane	Belton	TX	76513	E-06-045P	Active	210	Edwards BFZ	Domestic	832 ft
348506	Greg & Griselda Steglich	312 Sunnymeade Lane	Jarrell	TX	76537	E-14-036P	Capped	220	Edwards BFZ	Domestic	843 ft
348505	Santos & Tammy Constancio	6112 Miller Lane	Belton	TX	76513	E-17-036P	Active	215	Edwards BFZ	Domestic	1113 ft
348504	Eric & Carmen Alvarado	6074 Miller Lane	Belton	TX	76513	E-14-035P	Active	220	Edwards BFZ	Domestic	1271 ft
Wells 1/2 Mile											
136138	Richard Tepera	1005 Prentiss St.	Belton	TX	76513	E-04-009P	Active	172	Edwards BFZ	Livestock/Poultry	1747 ft
136138	Richard Tepera	1005 Prentiss St.	Belton	TX	76513	E-12-013P	Active	200	Edwards BFZ	Domestic	1541 ft
348529	Garland & Cynthia Foster	3094 Worth Lane	Belton	TX	76513	E-14-012P	Active	200	Edwards BFZ	Domestic	1667 ft
348528	Jane Hays	3036 Worth Lane	Belton	TX	76513	E-18-063GU		190	Edwards BFZ	Domestic	1923 ft
348527	Graham Hale	3008 Worth Lane	Belton	TX	76513	E-10-010P	Active	200	Edwards BFZ	Domestic	2221 ft
348526	Jet Hays	2088 Worth Lane	Belton	TX	76513	E-03-420P	Active	218	Edwards BFZ	Domestic	2413 ft
348525	Caroline Marham	2046 Worth Lane	Belton	TX	76513	E-03-419P	Active	218	Edwards BFZ	Domestic	2468 ft
348524	James Thompson & Shabeth Stump	2010 Worth Lane	Belton	TX	76513	E-05-021P	Active	200	Edwards BFZ	Domestic	2571 ft
348523 348517	Cy Long James & Sandra Sweeden	2003 Worth Lane	Belton	TX	76513	E-17-028P	Active	200	Edwards BFZ	Domestic	2300 ft
	James & Anna Franz	4074 Tribute Drive	Belton	TX	76513	E-18-064GU		200	Edwards BFZ	Domestic	1870 ft
348519 348520	Walter & Sadie Collins	5008 Tribute Lane	Belton	TX	76513	E-04-076P	Active	200	Edwards BFZ	Domestic	1762 ft
348510	Travis & Sandra Reed	3053 Worth Lane	Belton	TX	76513	E-04-057P	Active	190	Edwards BFZ	Domestic	1570 ft
348512	Peter & Pakamas Chmielewski	3119 Worth Lane	Belton	TX	76513	E-19-038P	Active	200	Edwards BFZ	Domestic	1413 ft
348514	Daniel & Wanita Reeder	5007 Tribute Lane 4045 Tribute Lane	Belton	TX	76513	E-18-024P	Active	200	Edwards BFZ	Damestic	1410 ft
148515	Chris Maul		Belton	TX	76513	E-05-014P	Active	210	Edwards BFZ	Domestic	1723 ft
348485	Ashley Gist	1176 Heritage Lane 1886 E Amity Rd	Belton	TX	76513	E-18-006P	Active	200	Edwards BFZ	Domestic	2001 ft
148486	Zachary & Bethany Eldridge	1201 Heritage Lane	Belton	TX	76513	E-06-086G	Inactive	220	Edwards BFZ	Domestic	2174 ft
148487	William & Paula Tanner	1253 Heritage Lane	Belton Belton	TX TX	76513 76513	E-17-037P E-14-050P	Active	200	Edwards BFZ	Domestic	2206 ft
148502	Carl & Vivian Menyhert	6008 Miller Lane	Belton	TX	76513	E-10-009P	Active Active	220 220	Edwards BFZ Edwards BFZ	Domestic Domestic	2026 ft
148488	Jay & Manuela Smith	1289 Heritage Lane	Belton	TX	76513	E-05-048P	Active	210	Edwards BFZ	Domestic	1636 ft 2000 ft
148491	Lawrence & Lisa Phelps	6065 Miller Lane	Belton	TX	76513	E-10-011P	Active	220	Edwards BFZ	Domestic	1387 ft
148490	Clifford & Stephanie Blevins	30018 Edgewood Dr	Georgetown	TX	78628	E-09-005P	Capped	220	Edwards BFZ	Domestic	1491 ft
160982	James & Jane Mills	8101 Darwin Cove	Austin	TX	78729	E-15-038P	Active	215	Edwards BFZ	Domestic	1819 ft
148489	Randali & Kayla Debacker	1315 Heritage Lane	Belton	TX	76513	E-13-010P	Active	220	Edwards BFZ	Domestic	2067 ft
154077	Howard & Danielle Pruitt	1375 Elmer King Rd	Belton	TX	76513	E-14-003P	Active	181	Edwards BFZ	Domestic	1639 ft
i0109	Fred King	1479 Elmer Kind Rd	Belton	TX	76513	E-02-1047G		160	Edwards BFZ	Domestic	2468 ft
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0086	Fred King	1479 Elmer Kind Rd	Belton	TX	76513						
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54077	Howard & Danielle Pruitt	1375 Elmer King Rd	Belton	TX	76513						
39275	Eric & Ami Stone	3346 Worth Lane	Belton	TX	76513						
60981	James & Jane Mills	8101 Darwin Cove	Austin	TX	78729						
60982	James & Jane Mills	8101 Darwin Cove	Austin	TX	78729						
48493	Steven & Lashonda Washington	6115 Miller Lane	Belton	TX	76513						
48494	Christopher & Leslie Lockett	6169 Miller Lane	Belton	TX	76513						
48495	Aria Prairie LLC	PO Box 1409	Temple	TX	76503						
48496	Jonathan & Jacqueline Sirmon	3301 Worth Lane	Belton	TX	76513						
48498	Marcus James & Milvia Kendrick	3359 Worth Lane	Belton	TX	76513						

March 15, 2022

NOTICE OF APPLICATION FOR DRILLING AND OPERATING PERMIT

Name Address City, State Zip

VIA CERTIFIED MAIL RETURN RECEIPT REQUESTED

RE: Application for Combination Drilling/Operating Permit

To Whom It May Concern:

William Gamblin P.E. has submitted an application, on behalf of Mr. Cy Long, dba Aria Prairie LLC, to the Clearwater Underground Water Conservation District (CUWCD) on February 1, 2022, for a combination drilling and operating permit to authorize drilling and withdrawal from a proposed new well (#N2-22-001P). In addition, the applicant will also complete the prescribed TCEQ Groundwater Availability Study (GAS) for plating the proposed Aria Prairie Subdivision under Title 30, Texas Administrative Code, Chapter 230, Sections 230.2 through and including 230.11.

This permit will authorize the drilling and withdrawal from a new well completed in the Edwards BFZ Aquifer with a 1½-inch column pipe on a 46-acre tract located at 1500-1400 block, Elmer King Road, Belton, TX 76513, Latitude 30.975833°/Longitude -97.480833° (well# N2-22-001P), to produce groundwater necessary for the prescribed groundwater availability study (GAS) for a proposed subdivision of 8-lots, each serviced by one well, each with an annual quantity not to exceed 0.34 acre-feet/yr or 110,790 gallons per year per lot, thus 2.72 acre-feet/yr or 886,315 gallons per year for 8-wells to serve the proposed subdivision known as Aria Prairie LLC.

This application will be set for hearing before the CUWCD Board upon notice posted at the Bell County Clerk's Office and at the CUWCD Office. If you would like to support, protest, or provide comments on this application, you must appear at the hearing and comply with District Rule 6.10. For additional information about this application or the permitting process, please contact the CUWCD at 700 Kennedy Court, Belton, Texas 76513, 254-933-0120. The applicant and/or their representative may be contacted at P.O. Box 1404, Temple, TX 76503, or by phone at 254-493-1225 or 512-484-2033.

Sincerely,

Cy Long

Mailing List

Name	Address	City	State	Zip
Aria Prairie LLC	PO Box 1409	Temple	TX	76503
Barry & Karen Pratt	3244 Worth Lane	Belton	TX	76513
Bryon & Jill Thaler	3320 Worth Lane	Belton	TX	76513
Christopher & Leslie Lockett	6169 Miller Lane	Belton	TX	76513
Christopher Norris & Julie Skiles	3203 Worth Lane	Belton	TX	76513
Eric & Ami Stone	3346 Worth Lane	Belton	TX	76513
Eric & Carmen Alvarado	6074 Miller Lane	Belton	TX	76513
Ethan Higson & Meredith Snyder	6258 Miller Lane	Belton	TX	76513
Fred King	1479 Elmer Kind Rd	Belton	TX	76513
Greg & Griselda Steglich	312 Sunnymeade Lane	Jarrell	TX	76537
Howard & Danielle Pruitt	1375 Elmer King Rd	Belton	TX	76513
James & Danan Lievens	3298 Worth Lane	Belton	TX	76513
James & Jane Mills	8101 Darwin Cove	Austin	TX	78729
Jonathan & Jacqueline Sirmon	3301 Worth Lane	Belton	TX	76513
Kelly & Robin Frazier	3200 Worth Lane	Belton	TX	76513
Kenneth & Shannan Shipman	6083 Miller Lane	Belton	TX	76513
Marcus James & Milvia Kendrick	3359 Worth Lane	Belton	TX	76513
Santos & Tammy Constancio	6112 Miller Lane	Belton	TX	76513
Steven & Lashonda Washington	6115 Miller Lane	Belton	TX	76513

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NOTICE OF APPLICATION FOR A COMBINATION DRILLING AND OPERATING PERMIT FROM CLEARWATER UNDERGROUND WATER CONSERVATION DISTRICT

William Gamblin P.E. has submitted an application, on behalf of Mr. Cy Long, dba Aria Prairie LLC, to the Clearwater Underground Water Conservation District (CUWCD) on February 1, 2022, for a combination drilling and operating permit to authorize drilling and withdrawal from a proposed new well (#N2-22-001P). In addition, the applicant will also complete the prescribed TCEQ Groundwater Availability Study (GAS) for plating the proposed Aria Prairie Subdivision under Title 30, Texas Administrative Code, Chapter 230, Sections 230.2 through and including 230.11.

This permit will authorize the drilling and withdrawal from a new well completed in the Edwards BFZ Aquifer with a 1¼-inch column pipe on a 46-acre tract located at 1500-1400 block, Elmer King Road, Belton, TX 76513, Latitude 30.975833°/Longitude -97.480833° (well# N2-22-001P), to produce groundwater necessary for the prescribed groundwater availability study (GAS) for a proposed subdivision of 8-lots, each serviced by one well, each with an annual quantity not to exceed 0.34 acre-feet/yr or 110,790 gallons per year per lot, thus 2.72 acre-feet/yr or 886,315 gallons per year for 8-wells to serve the proposed subdivision known as Aria Prairie LLC.

This application will be set for hearing before the CUWCD Board upon notice posted at the Bell County Clerk's Office and at the CUWCD Office. If you would like to support, protest, or provide comments on this application, you must appear at the hearing and comply with District Rule 6.10. For additional information about this application or the permitting process, please contact the CUWCD at 700 Kennedy Court, Belton, Texas 76513, 254-933-0120. The applicant and/or their representative may be contacted at P.O. Box 1404, Temple, TX 76503, or by phone at 254-493-1225 or 512-484-2033.

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254-778-4444 or stop by the office at 10 South Third St., Temple

TEMPLE DAILY TELEGRAM

Office Support Assistant

The Temple Daily Telegram has an opening for an Office Suppo

This position assists in the daily operations of the adventisin department of The Temple Telegram, ultraws.com, The For Hood Sentinel, Tex Appeal Magazine and other titles owned and operated by Frank Mayborn Enterprises.

This position is responsible for supporting the activities of the entire department while providing excellent customer service to its internal and external customers. Key duties include record keeping, report generation, filing, sorting and customer service. Position also serves as a backup for employees in graphic design

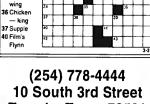
The skills required for this position include word processing, spreadsheet, presentation creation, switchboard uperation, listening, communication, urganization, basic math and creative skills. Familiarity with both Microsoft and Google Suite platforms

nu ausprace or warmen and the states Full Time lowrs: X am - 5 pm, Monday through Friday. (Limited weekend work) emefits: Full benefits after 60 days of employment

To apply please send your resume to thedge@tdtnews.com TEMPLE DAILY TELEGRAM

CBQX MTIVGD
Yesterday's Cryptoquote: YOU'RE NOT
REALLY FAMOUS UNTIL YOU'RE A PEZ.
DISPENSER. — CARRIE FISHER





10 South 3rd Street Temple, Texas 76501

TEMPLE DAILY TELEGRAM

©Puzzles by Pappocom



Difficulty Level * #

How to Play:

sing the numbers provided, complete the grid so that every row, column, and 3x3 square contains the numbers 1-9 without duplications. Find solutions. tips, and computer program at

7 3 9 5 4 5 2 8 1 6 4 8 1 2 3 5 7 9 4 7 3 8 1 6 9 2 5 1 9 5 3 5 2 8 4 7 8 5 2 7 9 4 1 6 3 3 6 1 2 8 9 7 5 4 9 8 4 5 6 7 3 1 2 5 2 7 4 3 1 6 9 8

One letter stands for another. In this sample, A is used for the three L's, X for the two O's, etc. Single letters, apostrophes, the length and formation of the words are all hints. Each day the code letters are different.

CRYPTOQUOTE

QBPKSXGW TI XTZGQGII:

MWGBZI BWG NFWGUGW

WE CAUGHT YOUR EYE

-Tyrell Sencer -Royl Villareego nyllicam Barnes Questions can be addressed to the property manager 8 264-526-536

You can catch

prospective buyers advertising in the

Classifieds

with a display and a service at the fact Comp. with a display and display and

Commercial Property

For Lease CONVENIENTLY LOCATED

IN DOWNTOWN TEMPLE

7,700 total sq. ft. available including office space Suitable for light industrial usage

Rear Loading Dock with overhead doors

High visibility on corner lot with access from Central Ave and 7th St. Convenient off-street customer parking

254-774-5204

NOTICE OF PUBLIC HEARING OF THE COMMISSIONERS COURT OF BELL COUNTY, TEXAS TO CONSIDER THE AMOUNTS OF ANY MANDATORY PAYMENTS TO FUND THE BELL COUNTY LOCAL PROVIDER PARTICIPATION FUND (1-PPF) AND HOW THE REVENUE FROI THOSE PAYMENTS IS TO BE SPENT

April 4, 2022

Now Hiring

CUWCD/Bell Co. ILA Item #10

INTERLOCAL AGREEMENT TO DESIGNATE A PROJECT MANAGER FOR THE BELL-COR KARST COALITION REGIONAL HABITAT CONSERVATION PLAN

This Interlocal Agreement ("Agreement) is made and agreed to by and between Bell County and Clearwater Underground Water Conservation District ("CUWCD"), (collectively, the "Parties" and, individually, a "Party"), for the purpose of establishing the position of Project Manager, and outlining the expectations, roles, and responsibilities of each Party in project managing the efforts of the Bell-Cor Karst Coalition to develop a regional habitat conservation plan ("RHCP") in Bell and Coryell Counties (the "Planning Area").

WHEREAS, Bell County is a corporate and political body created and operating pursuant to Article IX, Section 1, and Article XI, Section 1 of the Constitution of Texas; Title 3 of the Texas Local Government Code; and the applicable general laws of the State of Texas;

WHEREAS, CUWCD is a groundwater conservation district and a body politic and corporate, created pursuant to Article XVI, Section 59 of the Constitution of Texas; operating pursuant to Chapter 8877 of the Texas Special District Local Laws Code, Chapter 36 of the Texas Water Code, and the applicable general laws of the State of Texas; and confirmed by the voters of Bell County in August 1999;

WHEREAS, the Parties, one being a county and the other a political subdivision, of the State of Texas, desire to enter this Agreement in accordance with the provisions of the Interlocal Cooperation Act, being Chapter 791 of the Texas Government Code, and formalize said relationship;

WHEREAS, the Parties have separately entered an Interlocal Agreement to Develop a Regional Habitat Conservation Plan in Bell and Coryell Counties (the "Karst Coalition ILA") with eleven other political subdivision stakeholders, creating the Karst Coalition and providing for the development of a RHCP in the Project Area ("Bell-Cor Karst Coalition" or "Karst Coalition");

WHEREAS, the Karst Coalition ILA designates Bell County as the Bell-Cor Karst Coalition Administrator ("Administrator"), and grants Bell County the authority to enter this Agreement pursuant to its role as Administrator:

WHEREAS, the purpose of this Agreement is to formalize the joint desire to identify the necessary professional who will serve in as the regional project manager, principal investigator and contract manager (the "Project Manager") for the regional joint management, cooperation, and funding among and between the Parties and the Karst Coalition in the development of an RHCP;

WHEREAS, the collective funding of a RHCP is intended to stimulate, encourage, and support development and conservation in and around the Planning Area, while supporting the Parties' potential future application for an incidental take permit under Section 10(a) of the Endangered Species Act ("ESA") in the event such a permit is required and desired;

WHEREAS, the Parties and the Karst Coalition intend to request and receive a grant from the United States Fish and Wildlife Service ("FWS") in order to fund certain regional habitat conservation planning efforts, while providing a local match of no less than 25 percent of the funds awarded by FWS;

WHEREAS, the Parties agree to have the CUWCD General Manager serve as the designated Project Manager on behalf of the Karst Coalition, supporting, facilitating, coordinating, and managing the execution of the consultant services contract for the development of the RHCP, while Bell County, by this agreement and the Karst Coalition ILA, remains the Administrator and public lead, assigning tasks directly to the Project Manager as herein defined; and

WHEREAS, the governing bodies of the Parties have each respectively determined for themselves that they have the authority to carry out the purposes and perform the tasks required of developing an RHCP, and accordingly have each approved and authorized the execution and performance of this Agreement to designate the CUWCD General Manager as the Project Manager in support of the shared interests of the Parties and the Karst Coalition to develop a regional habitat conservation plan in Bell and Coryell counties, and as more particularly described below;

NOW THEREFORE, in consideration of the promises and for other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

ARTICLE I. AUTHORIZATION AND PURPOSE

1.1 Authority and Purpose.

- (a) This Agreement is entered into pursuant to the Interlocal Cooperation Act, Texas Government Code Chapter 791,
- (b) The purpose of this Agreement is to set forth the expectations, roles, and responsibilities of the Project Manager and the rights and duties of the Parties, which shall include, but not be limited to the development, administration, implementation, management, investigation and coordination of (1) an application to request a grant from the United States Fish and Wildlife Service ("FWS") for the funding of certain regional habitat conservation planning efforts (the "Grant Application"), (2) the requisite communication and support of the Bell-Cor Karst Coalition, and (3) any other efforts, tasks, objectives as may be assigned from time to time by Bell County pursuant to its role as the Administrator.

1.2 Project Manager.

- (a) Project Manager services shall be provided by CUWCD in support of the Karst Coalition Coordinating Committee and Bell County in its role as Administrator for the Karst Coalition as contemplated by the Karst Coalition ILA. The specific role of Project Manager shall be filled by the CUWCD General Manager.
- (b) The Project Manager shall serve the roles of regional project manager, principal investigator, and contract manager, and shall support the needs of the Administrator.
- (c) The costs of the Project Manager's time, labor, and reasonable expenses shall be paid by CUWCD, which costs shall be accounted for by CUWCD. The Project Manager's time, labor, and reasonable expenses shall accrue as payment-in-kind for CUWCD's share of costs attributable to future regional habitat conservation planning efforts, including but not limited to the Karst Coalition's anticipated local match of no less than 25 percent of the funds awarded by FWS as contemplated by the Karst Coalition ILA;

- (d) The Project Manager shall serve the Administrator and the Coordinating Committee, each role being more particularly described in the Karst Coalition ILA. The Project Manager duties, are assigned by the Administrator and include, but are not limited to, the following:
 - (i) Coordinating activities and meetings of the Coordinating Committee;
 - (ii) Preparing and posting public notices in compliance with this Agreement and Texas Open Meetings Act, Chapter 551 of the Texas Government Code;
 - (iii) Keeping records, and preparing materials as may be needed for purposes of carrying out the scope of this Agreement;
 - (iv) Coordinating with the contractor selected by the Karst Coalition to pursue RHCP funds and guide the development of the RHCP in the Project Area (the "Selected Contractor") as may be necessary throughout the development of an RHCP;
 - (v) Managing, tracking, and reporting on all budgets as described herein at Coordinating Committee meetings;
 - (vi) any and all other duties as may be assigned by the Coordinating Committee.

ARTICLE II. GENERAL PROVISIONS

- **Recitals.** The recitals herein stated are correct, agreed upon, and hereby incorporated by reference and made a part of this Agreement.
- **Obligations of the Parties.** Parties agree to be bound by this Agreement, and to work in good faith toward achieving its purpose and the functions described herein.
- 2.3 <u>Termination</u>. Notwithstanding anything to the contrary within this Agreement, if at any time during the term of this Agreement, any Party defaults in the performance of any of the terms or conditions of this Agreement, the Administrator shall inform CUWCD of such Default by issuing a written notice to the CUWCD Board members. The Administrator, upon receipt of such notice, shall select and alternative person within the County to serve in the Project Management Role after providing a written notice to amend or discontinue the Agreement by amendment.
- **Amendment.** The Parties, and their respective designees, may propose an amendment to this Agreement. An amendment to this Agreement is adopted if the governing bodies of each of the Parties adopt the amendment and furnish the Chief Administrator with certified copies of the adopting resolutions.
- 2.5 <u>Notices</u>. To be effective, any notice provided under this Agreement must be in writing, and shall be deemed to have been received for all purposes upon the earlier to occur of hand delivery or three (3) days after the same is mailed by U.S. Postal Service certified or registered mail, return receipt requested, and addressed as follows:

If to Bell County:
Bell County Judge
The Honorable David Blackburn
P.O. Box 768
Belton, TX 76513

If to Bell County:
Bell County Judge
The Honorable David Blackburn
P.O. Box 768
Belton, TX 76513

- 2.6 <u>Construction</u>. In case any one or more of the provisions contained herein shall be held to be for any reason invalid, illegal, or unenforceable in any respect, the remaining provisions of the Agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been contained herein. This Agreement shall not be construed for or against any Party by reason of the authorship or alleged authorship of any provision, or by reason of the status of the respective Parties. This Agreement shall be read and construed in pari materia with the Karst Coalition ILA, so that this Agreement and the Karst Coalition ILA are not in conflict and serve a common purpose.
- 2.7 <u>Multiple Counterparts</u>. This Agreement may be executed in separate identical counterparts by the Parties and each counterpart, when so executed and delivered, will constitute an original instrument, and all such separate identical counterparts will constitute but one and the same instrument.

EXECUTED to be effective on the date signed by every Party, the latest of which shall be the Effective Date.

Shelly Coston, Bell County Clerk	Gary Young, Board Secretary
ATTEST:	
Date:	Date:
David Blackburn Bell County Judge	Leland Gersbach CUWCD Board President
Ву:	By:
COUNTY OF BELL	CLEARWATER UNDERGROUNDWATER CONSERVATION DISTRICT

Groundwater Summit Sponsorship Item #11



2022 TEXAS GROUNDWATER SUMMIT

Hyatt Regency Hill Country · San Antonio, TX · August 30-September 1











The Texas Groundwater Summit is the premier groundwater event in the state, bringing together a diverse group of groundwater drofessionals over three days to discuss emerging trends and new research. The event provides a mix of expert presentations on all areas of groundwater management as well as networking opportunities for the groundwater community. We expect to have over 350 groundwater industry leaders: community stakeholders, agency representatives, and elected officials in attendance. You won't want to miss it:

Texas Alliance of Groundwater Districts (TAGD) looks forward to hosting the statewide groundwater community once again at the <u>Hyatt Regency Hill Country Resort</u> in San Antonio, **August 30-September 1, 2022.** A fixestream option is available for those participants that are unable to ioin us in person.

A full agends will be available in the coming months, but in the meantime we have developed a <u>schedule atta-glance</u> to help you plan your travel and know what to expect.







Sponsorships Available

Show your commitment to the Texas groundwater community and gain exposure to hundreds of groundwater professionals by sponsoring the Texas Groundwater Summit. We have packages at every price point with benefits ranging from Summit badges to exhibit booths to branded promotional items. Click here to learn more.

Request for Proposals – CLOSED

The request for proposals closed March 11th. Thanks to all who submitted their ideas! Proposals will be reviewed in the coming weeks and proposal decisions will be sent out in April or May.









SPONSORSHIP OPPORTUNITIES

Presenting Sponsorship

\$10,000

- Premium signage or acknowledgment as Presenting Sponsor onsite
- Sponsor logo or message featured in Summit app
- Sponsor-provided literature or giveaway distributed to each attendee at check-in
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Full-page advertisement in program
- Four (4) Summit badges
- One (1) 6'x8' exhibit booth

General Session Sponsorship

\$7,500

- Signage and acknowledgement during general sessions
- Sponsor-provided literature or giveaway placed at each General Session seat (one time)
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Full-page advertisement in program
- Four (4) Summit badges
- One (1) 6'x8' exhibit booth

Luncheon Sponsorship

\$5,000

- Signage and acknowledgment at luncheon
- Sponsor-provided literature or giveaway placed on lunch tables
- · Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Half-page advertisement in program
- Three (3) Summit badges
- One (1) 6'x8' exhibit booth

Registration Sponsorship

\$4,000

- Signage and acknowledgment at registration
- Sponsor literature or giveaway placed at registration
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Half-page advertisement in program
- Three (3) Summit badges
- One (1) 6'x8' exhibit booth



Hyatt Regency Hill Country · San Antonio, TX · August 30-September 1

Desserts & Drinks Evening Event Sponsorship

\$4,000

- · Signage and acknowledgment at evening event
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Quarter-page advertisement in program
- Two (2) Summit badges
- One (1) 6'x8' exhibit booth

Wi-Fi Network Sponsorship

\$4,000

- Sponsor logo and acknowledgment on screens with Wi-Fi login information
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Quarter-page advertisement in program
- Three (3) Summit badges

Hotel Keycards Sponsorship

\$4,000

- Sponsor logo printed on hotel keycards, distributed to all Summit hotel guests
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Quarter-page advertisement in program
- Two (2) Summit badges
- One (1) 6'x8' exhibit booth

Welcome Reception Bar Sponsorship (Tuesday)

\$3,500

- Signage and acknowledgment at Welcome Reception bar
- Sponsor logo or name printed on cocktail napkins
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Quarter-page advertisement in program
- Two (2) Summit badges

Happy Hour Bar Sponsorship (Wednesday)

\$3,500

- Signage and acknowledgment at Happy Hour bar
- Sponsor logo or name printed on cocktail napkins
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Quarter-page advertisement in program
- Two (2) Summit badges

Summit App Sponsorship

\$3,500

- Premium logo placement and acknowledgment on mobile app
- · Acknowledgment as Sponsor in e-blasts, program, website, and Summit app
- Quarter-page advertisement in program
- Two (2) Summit badges

Summit Program Sponsorship

\$3,500

- Sponsor logo featured on front cover of program distributed at registration
- Acknowledgment as Sponsor in e-blasts, program, website and Summit app
- Full-page advertisement in program
- Two (2) Summit badges

Speaker Gifts Sponsorship

\$3,500

- · On-screen acknowledgment as sponsor of speaker gifts
- Sponsor logo or name printed on speaker gift tags
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Quarter-page advertisement in program
- Two (2) Summit badges

Breakfast Sponsorship

\$3,000

- Signage and acknowledgment at breakfasts
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Quarter-page advertisement in program
- Two (2) Summit badges

Break Sponsorship (2 available)

\$3,000

- Signage and acknowledgment at breaks
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- Quarter-page advertisement in program
- Two (2) Summit badges



2022 TEXAS GROUNDWATER SUMMIT

Hyatt Regency Hill Country • San Antonio, TX • August 30-September 1

 Video/Livestream Sponsorship (5 available) Sponsor logo featured on posted Summit videos On-screen acknowledgement during General Sessions Acknowledgment as sponsor in e-blasts, program, website, and Summit app Quarter-page advertisement in program Two (2) Summit badges 	\$2,500
 Lanyard Sponsorship Sponsor logo featured on lanyard distributed at registration Acknowledgment as sponsor in e-blasts, program, website, and Summit app Quarter-page advertisement in program Two (2) Summit badges 	\$2,500
 Badge Sponsorship Sponsor logo featured on badge distributed at registration Acknowledgment as sponsor in e-blasts, program, website, and Summit app Quarter-page advertisement in program Two (2) Summit badges 	\$2,500
 Charging Station Sponsorship Signage and acknowledgment at charging station Acknowledgment as sponsor in e-blasts, program, website, and Summit app Quarter-page advertisement in program Two (2) Summit badges 	\$2,000
 Pen Sponsorship Sponsor logo featured on pen distributed at registration Acknowledgment as sponsor in e-blasts, program, website, and Summit app Quarter-page advertisement in program One (1) Summit badge 	\$2,000
Notepad Sponsorship • Sponsor logo featured on notepad distributed at registration	\$2,000

Acknowledgment as sponsor in e-blasts, program, website, and Summit app

Quarter-page advertisement in program

One (1) Summit badge



Koozie Sponsorship

\$2,000

- Sponsor logo featured on koozie distributed at registration
- Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- One (1) Summit badge

Door Prize (3 available)

\$2,000

- Sponsor acknowledgement during door prize announcements
- · Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- One (1) Summit badge

Supporting Sponsorship

\$1,000

- · Acknowledgment as sponsor in e-blasts, program, website, and Summit app
- One (1) Summit badge

Student Scholarships (TAGD District Members Only)

\$250

· Acknowledgment as sponsor in e-blasts, program, website, and Summit app

Contact Julia Stanford at <u>julia@texasgroundwater.org</u> to reserve your sponsorship package!